

BRAZORIA COUNTY
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)
PROGRAM YEAR 2025

Draft for Public Comment, 11/10/26-11/25/26

For the reporting period of:

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TABLE OF CONTENTS

CR-05 - Goals and Outcomes - 91.520(a)……..3

CR-10 – Racial and Ethnic composition of families assisted – 91.520(a)……..13

CR-15 – Resources and Investments – 91.520(a)……15

CR-20 - Affordable Housing – 91.520(b)……..22

CR-25 - Homeless and Other Special Needs – 91.220(d, e); 91.320(d, e); 91.520(c)……25

CR-30 - Public Housing – 91.220(h); 91.320(j)……27

CR-35 - Other Actions – 91.220(j)-(k); 91.320(i)-(j)……..28

CR-40 – Monitoring – 91.220 and 91.230.....31

CR-45 – CDBG – 91.520(c)……..35

CR-50 – HOME – 91.520(d)……..36

CR-58 – Section 3 ……36

ATTACHMENTS……..37

Glossary of Acronyms used in CAPER
Analysis of Impediments Update
Financial Summary with backup – PR 26
IDIS Reports (CDBG – PR03, PR23, PR54) (HOME & HOME-ARP – PR22)
Section 3 Report
HOME Match Log
Public Notices – English and Spanish

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The Brazoria County Program Year 2025 (PY 2025) Consolidated Annual Performance and Evaluation Report (CAPER) is the first annual performance report for the PY 2025-2029 the Brazoria County Consolidated Plan and describes progress made from October 1, 2025 through September 30, 2026 towards the goals set forth in the Consolidated Plan. In PY 2025, Brazoria County through the Brazoria County Housing and Community Development Department continued to address the housing and community development needs identified in the Consolidated Plan. During PY 2025, Brazoria County expended $1,364,025.41[1] in Community Development Block Grant (CDBG), HOME Investment Partnerships, and HOME-American Rescue Plan (HOME-ARP) on 38 projects and activities including two (2) administrative activities. Highlights of performance accomplishments according to specific program and categories are summarized below:

COMMUNITY DEVELOPMENT BLOCK GRANT(CDBG) PROGRAM -- Under the CDBG Program for this fiscal year, the County expended $1,221,289.30, to provide decent housing, suitable living environments, and economic opportunities to Low- and Moderate-Income (LMI) persons residing in Brazoria County. All CDBG activities funded in PY 2025 are eligible activities that meet one of the three (3) National Objectives of the program. All funds, with the exception of administration, were expended on activities which benefited LMI persons. Each project directly impacts a LMI area or directly benefits a LMI client. The CDBG Administration and Planning expenditure percentage for the fiscal year was 17.6%. Public Services expenditures totaled $198,399.31 representing 13.9% of our PY 2025 allocation. Both the CDBG administration and planning, and public services expenditure percentages are within the required caps which are 20 percent and 15 percent, respectively.

Below is a list of accomplishments for PY 2025, which includes one (1) PY 2022 activity, and five (5) PY 2025 activities in the Non-Housing Community Development/Public Infrastructure category that completed during this program year. One (1) PY 2022, one (1) PY2023, one (1) PY 2025 project and six (6) PY 2025 activities remained open at the end of the program year.

NON-HOUSING COMMUNITY DEVELOPMENT:

- **Public Facility/Infrastructure Improvements (completed 6 activities benefiting 12,666 persons):**
  - Replaced 3,930 linear feet of water line and water main in the cities of Brazoria and Richwood, **benefiting 130 people** of which 82% are LMI.
  - Improved Water System operations through the installation of 19 water valves in the City of Freeport **benefiting 5,780** people of

[1] Includes $3735.72 expended in HOME Program Income.

which 81.7% are LMI.
  - Completed one park facility improvement at City of Alvin's Morgan Point, **benifiting 5,430 people** of which 52% are LMI.
  - Installed a gas powered generator at the Oyster Creek Volunteer Fire Department, **benefiting 1,290 people,** of which 68% are LMI.
  - Completed one Substance Abuse Residential Treatment Facility renovation in Clute, benefiting **36 limited clientele**, presumed benefit persons.

- **Public Services (completed 13 activities benefiting 1,411 persons):**
  - Provided **subsistence payments** stabilizing housing for **33** LMI people.
  - Provided advocacy services for **13 abused and neglected children** of which 100% are LMI.
  - Provided **children and youth prevention/leadership programs** through Boys & Girls Club and Junior Achievement Programs benefiting **469** youths of which 94% were LMI.
  - Provided **back to school supplies** and clothing for **587** youths in Brazoria County, of which 85% were LMI
  - Provided **food** for **257** LMI residents in Southern Brazoria County of which 100% were LMI.
  - Provided **safe housing** to **13** LMI persons who have escaped human trafficking or exploitation.

NON-HOMELESS SPECIAL NEEDS:

- **Non-Homeless Special Need (completed 4 activities benefiting 306 persons):**
  - Provided **meals** to **181** homebound seniors throughout Brazoria County.
  - Provided **transportation** to **92** seniors within Brazoria County.
  - Provided and supported **mental health services** for **72** LMI persons through Alzheimer day program and mental health counseling program.

AFFORDABLE HOUSING:

CDBG ON-SITE SEWAGE FACILITIES (OSSF)—The CDBG OSSF Program supports the improvement of affordable housing by providing financial assistance to homeowners to improve onsite septic systems that are no longer functioning properly and may have received a citation by the County's Health Department. During PY 2025, no applications were funded, thus no expenditures are activities are open.

HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM

HOME activities are designed to expand the supply of decent, safe and sanitary affordable housing for LMI persons. HOME funds in the amount of **$44,701.67** were expended during this program year including **$37,885.15** in HOME Program Administration, and **$3,735.72** in HOME Program

Income. Below is a list of accomplishments from completed HOME funded housing activities for this fiscal year.

- HOME funded Affordable Housing:

✓ Completed reconstruction of two (2) homes in Angleton and Brazoria for low/mod homeowners whose homes were not feasible to rehab. Total expenditures for rehab activies were $320,116.11, of which $9,109.00 in final expenditures were drawn in PY2025.

✓ Reconstructionis planned for two (2) homes in West Columbia and Freeport for low/mod homeowners whose homes were not feasible to rehab. Total expenditures for these two activities were $1443.24 expended during PY2025, for initial phase costs such as surveys and nothing further reviews. These two activities will remain open until construction is completed.

HOME AMERICAN RESCUE PLAN (HOME-ARP) - HOME-ARP is specifically designed to target funding to include increasing affordable housing, non-congregate shelter, and supportive services for HOME-ARP qualifying populations. Brazoria County initially awarded HOME-ARP funds to five (5) agencies to provide supportive services and to create a new non-congregate shelter in Brazoria County. During this program year, only one of the initial five (5) supportive services agencies remained under contract during this Program Year. The County amended its HOME-ARP Allocation Plan to add funding that was initially omitted by HUD as a part of the grant award, funded supportive services, and utilized HOME-ARP administrative funding for planning and administration. The County will operate and administer all supportive service activities through the Housing and Community Development Department in the next program year when the last HOME-ARP Supportive Services contract ends.

HOME-ARP expended **$94,298.72.00**, on supportive services and administrative activities. During this program year, accomplishments included providing housing stability case management, and deposit, rent and utiity assistance services benefiting 58 persons in 20[2] HOME-ARP qualifying households. Ten of the twenty households received rental assistance with the other half benefiting from ongoing case management and follow-up services.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g) Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

[2] HOME-ARP Quarterly Detail Reports show a total of 43 households and 127 persons benefiting from assistance; it should be noted that these numbers include duplicated households per quarter.

				Strategic Plan to Date			PY 2025		
Goal Name	Category	Source/ Amount	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent
Infrastructure Improvements	Non-Housing Community Development	CDBG: $942,000	Persons Assisted	3000	5910	197%	2902	5910	204%**
Public Facility Improvements	Non-Housing Community Development	CDBG: $100,000	Persons Assisted	1500	50	3%	50	50	100%
Park Improvements	Non-Housing Community Development	CDBG: $100,000	Persons Assisted	2000	5430	272%	5430	5430	100%
Fire/ Emergency Services, Equipment, and Vehicles	Non-Housing Community Development	CDBG: $100,000	Persons Assisted	3000	1290	43%	1290	1290	100%
Homeless and Domestic Violence Facilities	Homeless	CDBG: $100,000	Persons Assisted	50		0%	50	0	-
Code Enforcement	Non-Housing Community Development	CDBG: $0	Other	0		-			-
Clearance and Demolition	Non-Housing Community Development	CDBG: $0	Other	0		-			-
Senior Services	Non-Housing Community Development	CDBG: $200,000	Persons Assisted	500	273	55%	155	273	176%**
Youth and Children Services	Non-Housing Community Development	CDBG: $80,000	Persons Assisted	500	1056	211%	716	1056	147%**

Food Insecurities	**Non-Housing Community Development**	**CDBG: $250,000**	**Persons Assisted**	**500**	**257**	**51%**	**250**	**257**	**103%****
Health and Mental Health Services	**Non-Homeless Special Needs**	**CDBG: $80,000**	**Persons Assisted**	**100**	**72**	**72%**	**77**	**72**	**94%**
Homeless and Victim Services	**Non-Housing Community Development**	**CDBG: $80,000**	**Persons Assisted**	**30**	**13**	**43%**	**11**	**13**	**118%****
Services for Special Needs Populations	**Non-Housing Community Development**		**Persons Assisted**	**0**		**-**			**-**
Adult Education & Job Training	**Non-Housing Community Development**		**Persons Assisted**	**0**		**-**			**-**
Subsistence Payments / TBRA (including Housing Stability Services)	**Non-Homeless Special Needs**	**CDBG: $60,000**	**Persons Assisted**	**50**	**33**	**66%**	**20**	**33**	**165%****
Crime Awareness and Prevention	**Non-Housing Community Development**	**CDBG: $40,000**	**Persons Assisted**	**500**		**0%**	**0**	**0**	**-**
Transportation Services	**Non-Housing Community Development**		**Persons Assisted**			**-**			**-**
Economic Development	**Non-Housing Community Development**		**Jobs Created**			**-**			**-**
Historic Preservation	**Non-Housing Community Development**		**Persons Assisted**			**-**			**-**

Disaster Mitigation and Recovery	**Non-Housing Community Development**		**Persons Assisted**			**-**			**-**
General Program Administration and Planning	**Affordable Housing**	**CDBG: $800,000**	**N/A**			**-**			**-**
Housing Rehabilitation/Reconstruction	**Affordable Housing**	**HOME: $800,000**	**Households Assisted**	**8**	**2**	**25%**	**2**	**2**	**100%**
HOME CHDO Set-Aside/New Affordable Units	**Affordable Housing**	**HOME: $66,096**	**Households Assisted**	**1**		**0%**			**-**
New Affordable Units	**Affordable Housing**	**HOME: $200,000**	**Households Assisted**	**2**		**0%**			**-**
HOME Program Administration	**Affordable Housing**	**HOME: $220,000**	**N/A**			**-**			**-**

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

** - Projects have exceeded expectations

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All CDBG activities for this program year were considered High Priority and were effective for producing a positive impact on the low/mod neighborhoods and for the residents of the County. More than half of the infrastructure projects remained underway at the end of the fiscal year. Some projects are experiencing delays due to lack of capacity, general lags in implementation, or waiting on completion of the environmental review. The County continues to support capacity through the provision of project management services to assist with project implementation to ensure projects move along. Two activities were cancelled during the program year and returned funds were subsequently receipted into IDIS.

Public Service activities serve high priority needs in the community as demonstrated by the percentage completed in the program year, showing that many exceeded the annual service goal. Attached is Brazoria County's PR03 CDBG Activity Summary Report for PY 2025, which describes in

more detail the proposed and accomplished objectives in connection with the above priorities.

In Program Year 2025, the HOME program completed the reconstruction of two (2) homes using PY 2022 HOME funds and Program Income. Two HOME activities remained underway at the end of the Program year. Homeowner rehabilitation and reconstruction continues to be a high priority need in the community along with home disaster recovery services, which does not address all of the need in the community. Therefore, use of HOME funds helps to fill the gap by supplementing those services for homeowners who are low-income or for whom insurance nor disaster recovery programs addressed their needs.

The County continually assesses and monitors remaining grant balances and re-allocates funds as needed to ensure high priority activities may continue to completion. As mentioned above lack of capacity, as well as higher than expected bid amounts continue to present barriers to project implementation/completion.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Although this section of the CAPER is requesting "families assisted", the data that is captured in IDIS for CDBG, and HOME is requesting "persons assisted". Table 2 captures beneficiaries served under the CDBG,and HOME entitlement programs.

	CDBG	HOME	HOME-ARP*
White	1347	0	12
Black or African American	336	2	6
Asian	8	0	
American Indian or American Native	1	0	
Native Hawaiian or Other Pacific Islander	10	0	
American Indian or American Native & White	3		
Other multi-racial*	49	0	2
Total	**1753**	**2**	**20**
Hispanic	607	0	4
Not Hispanic	1146	0	16

Table 2 – Table of assistance to racial and ethnic populations by source of funds

**Measure in Households not persons*

Narrative

The above noted stats provide the number of persons that were assisted with either CDBG Supportive (or Public) Service activities, one CDBG Limited Clientele Facility, HOME-ARP Supportive Services, and HOME Rehab/Reconstruction activities. Included in the CDBG Supportive Service residents assisted, 1,056 were children/youths, 273 were seniors and 59 were Alzheimer/dementia patients. The one LMC facility is Substance Abuse Residential Treatment facility that completed during this program year and at completion served 36 persons on site. The HOME numbers include two (2) homeowner rehabs; and HOME-ARP includes 20 households served during the program year.

Beneficiaries for public facility activities are generlly not included as they are counted as Low/Mod Area (LMA) benefit and race and ethnicity are not gathered for these types of projects. Completed projects meeting the National Objective on LMA basis included water improvements, park improvements, and public facility improvements located within the cities of Alvin, Brazoria, Clute, Freeport, Oyster Creek and Richwood. Beneficiaries for these projects total 12,666 for the five completed projects during the program year. The Census Tracts and Block Groups with the low/mod percentages for each project and the beneficiaries for all projects are listed in the PR03 report for CDBG activities.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	$3,315,784.23	$1,221,289.30
HOME	$1,588,230.51	$44,701.67
HOME PI	$3,735.72	$3,735.72
HOPWA	N/A	N/A
Other (HOME-ARP)	$1,731,740.35	$94,298.72

Table 3 - Resources Made Available

Narrative

During PY 2025, CDBG program resources made available consisted of an unexpended balance of $1,888,450.23 and the PY 2025 allocation of $1,427,334.00, for total resources of $3,315,784.23. With such a large unexpended balance ,the County did not meet the CDBG timeliness measurement during this program year, and is currently under a Workout Plan to meet the Timeliness benchmark in the next program year.

For the HOME program, program resources included PY2021 funding balance of $77,588.24; PY 2022 expenditures and funding balance of $118,157.01, PY 2023 expenditures and funding balance of $507,086.20, PY 2024 expenditures and funding balance of $444,762.54 and the PY 2025 allocation of $440,636.52.

The HOME-ARP resources made available for this program year consisted of remaining balance of funding of $1,731,740.35. Expenditures are on track to be expended by the grant deadline of September 30, 2030.

Identify the geographic distribution and location of investments

CDBG, HOME & HOME-ARP

City or Location	CDBG Public Facility Accomplishments and Description	Expended in 2025
Alvin	Morgan Park Project (2025) Final drawdown and activity completed during this program year.	$7,700.00
Angleton	Project construction underway. Project to completed during next program year.	$152,219.70
Bailey's Prairie	Project under construction. Activity ID #1792 shows cancelled with drawdowns in IDIS; and awaiting reversal to complete drawdowns. Activity #1915	$31,684.17

	expected to complete in next program year.	
Brazoria	Activity completed. All funds expended and drawn.	$158,043.39
Brookside Village	Environmental complete. Activity receiving project management assistance. Activity expected to complete in next program year.	$7603.46
Clute	LMC public facility completed during this program year. Final draw completed.	$14,977.45
	Sewer improvement activity environmental review completed. Project bidding and construction to occur in next program year.	$6,008.29
Freeport	Activity completed. All funds expended and drawn.	$214,336.87
	Shelter renovation activity completed environmental review during this program year. Construction to complete during next program year.	$3701.00
Holiday Lakes	Activity remains open pending cancellation. City has requested to cancel project. County has returned funds to Grant Account. *Activity in flagged status due to no draw in more than one year.	$0
Oyster Creek	Two activities- one completed (VFD generator); one pending cancellation (Sewer improvement). Activities show cancelled with drawdowns in IDIS; and awaiting reversal to complete drawdowns. County has returned funds to Grant Account for cancelled activity.	$42,258.75
Richwood	Activity completed. All funds expended and drawn.	$120,486.90
Sweeney	Three activities; two underway and one cancelled. Cost for environmental review expended during this Program Year. Awaiting design completion and bid. One activity (#1849) cancelled and	$6,573.58

	all funds ($6985.77) expended in prior year returned and receipted into IDIS.	
Unincorporated County	Construction completed. Final payment and drawdown completed in PY 2025. (Hastings)	$19,286.14
City or Location	**CDBG Public Service Accomplishments and Description**	**Expended in FY 2025**
Countywide	ActionS Homebound Meals Benefitted **181** elderly residents.	$32,7500.00
Countywide	ActionS Transportation Benefitted **92** elderly residents.	$19,912.00
Brazoria County Precint 1	Boys/Girls Club – Youth Services Benefitted **12** children.	$3500.00
Brazoria County Precinct 2	Boys/Girls Club – Youth Services Benefitted **20** children.	$6000.00
Brazoria County Precinct 3	Boys/Girls Club – Youth Services Benefitted **14** children.	$4000.00
Brazoria County Precinct 4	Boys/Girls Club - Smart Moves Program Benefitted **10** children.	$2500.00
Countywide-Juvenile	Boys/Girls Club- Smart Moves Program. Benefitted **10** children.	$8,500.00
Freeport	Brazosport Cares Food Pantry Benefitted **155** people.	$14,500.00
Sweeny	Brazosport Cares Food Pantry Benefitted **102** people.	$9,500.00
Countywide	Counseling Connections for Change Benefitted **13** people.	$17,500.00
South end of Brazoria County	Dream Center Benefitted **587** with back to school supplies & clothing.	$19,999.30
Countywide	Gathering Place Alzheimer Program Benefitted **59** terminally ill people.	$11,733.92
Brazoria County Precinct 1	Junior Achievement Benefitted **311** youths.	$3500.00
Brazoria County Precinct 4	Junior Achievement Benefitted **92** youths.	$4000.00
Countywide	Salvation Army Subsistence Benefitted **33** people.	$14,243.48
Countywide	Refuge for Women Benefited **13** persons.	$20,000

Countywide	Gulf Coast CASA Benefited **13** abused and neglected children.	$8326.70
N/A	General Administration	$251,123.82
Total CDBG Projects Expended		**$974,551.29**

City or Location	HOME Accomplishments and Description	Expended in FY 2025
Countywide (Angleton, Brazoria, Freeport, West Columbia)	HOME (PY 2022/2023) – Rehab/Reconstruction **Benefitted 4 homeowners/ 2 projects completed.**	$10,552.24
N/A	HOME General Administration- completed	$37,885.15
Total HOME Projects Expended		**$352,619.25**

City or Location	HOME-ARP Accomplishments and Description	Expended in FY 2025
Countywide	Supportive Services (Housing Stability Case Management, Rental Assistance) Benefited 58 people.	$59,216.63
Countywide	TBRA	$0
North Brazoria County	Non-congregate Shelter	$0
Countywide	Capacity Building	$0
Lake Jackson	Operating	$0
Countywide	HOME-ARP (PY 2021) – Administration	$35,082.09
Total HOME-ARP Expended		**$94,298.72**

Table 4 – Identify the geographic distribution and location of investments

Narrative

The focus of the activities in Brazoria County's 2025 Action Plan was on a Countywide basis instead of strategic target areas. Public facility activities are spread throughout the County with 6-7 participating jursidictions being funded every 3rd year for low/mod public

facility/infrastructure projects. Public Service activities are funded throughout the County every year. Generally, eligible public service agencies apply with their respective County Commissioner and the County Judge. After a review for eligibility by the Community Development Department, each County Commissioner and the County Judge determine the public service agencies they will fund for the upcoming year.

HOME funds are utilized for direct client assistance based on qualifications for the respective programs. For the Home Rehabilitation/Reconstruction Program, applications are taken county wide, with the exception of the city limits of Pearland, Iowa Colony, Hillcrest Village, Liverpool and Quintana. These Cities either receive their own CDBG funding (Pearland), or have elected to "opt out" or not participate in our program for various reasons. Generally, two Home Rehab/Reconstructions projects are awarded and completed each year, and are located throughout the county but tracked in the respecitive location within the County.

HOME-ARP funds are used to meet the needs of qualifying populations, and funding supports case management staffing and direct financial assistance to address homelessness or persons at risk of homelessness on a countywide basis. HOME-ARP are one-time 2021 funding that must be expended by 2030.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG public facility/infrastructure projects leverage funds from Cities who pay the balance of a project that was completed in their City. Public Service organizations also use CDBG funds to leverage additional funding for their projects. During this last program year, Brazoria County used funds from Reliant Energy and other federal funding to assist families with rent and utility bills. Coordinating these funds from these various partners can help the Community Development Dept assist more families. Of the $970,165.48 in CDBG expenditures this program year were leveraged with $7,853,201.39 in other funding.

In the HOME Program, there is a 25% match requirement. Matching funds are provided by SETH housing bond financing, waived permit and recording fees, and various public and private donations. With HOME funds, match is not calculated on program income or administrative expenses. Without these expenditures, per the PR33 the County expended $218,167.07 in match eligible HOME funds. Based on this expenditure, the 25% match requirement is $54,541.76. The HOME match report information is listed below in Table 5 as well as in the attachments to the CAPER.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	$2,083,431.83
2. Match contributed during current Federal fiscal year	$13,815.44
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	$2,097,247.27

Fiscal Year Summary – HOME Match	
4. Match liability for current Federal fiscal year	$54,541.76
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	$2,042,705.51

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	**Date of Cont**	**Cash (non-Federal sources)**	**Foregone Taxes, Fees, Charges**	**Appraised Land/Real Property**	**Required Infrastructure**	**Site Prep, Const Materials, Donated labor**	**Bond Financing**	**Total Match**
Various Projects – Permit Fees	10/1/25-9/30/26							0
Various Projects – Recording Fees	10/1/25-9/30/26		180.00					180.00
Various Projects – FTHB Recording Fees	10/1/25-9/30/26		0					0
101 Verde Dr – SETH Bond	9/30/21						13,635.44	13,635.44
						Total Match Contributions for the year		$13,815.44

Table 6 – Match Contribution for the Federal Fiscal Year

HOME Program Income Report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	**Amount received during reporting period**	**Total amount expended during reporting period**	**Amount expended for TBRA**	**Balance on hand at end of reporting period**
$ 3735.72	$ 38,350.46	$3,735.72	0.00	$ 38,350.46

Table 7 – Program Income

HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Number	0				0	0
Dollar Amount	$ 0	0	0	0		$ 0
Sub-Contracts						
Number	0			0	0	0
Dollar Amount	$ 0			$ 0	$ 0	$ 0

	Total $ 0	**Women Owned Business**	**Male 0**
Contracts			
Number			
Dollar Amount	$ 0	$ 0	$ 0
Sub-Contracts			
Number			
Dollar Amount	$ 0	$ 0	$ 0

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	**0**	**0**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	2	2
Number of households supported through Acquisition of Existing Units	0	0
Total	**2**	**2**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Tables 11 and 12 only reflect the CDBG and HOME household goals and accomplishments. Program goals for Housing Rehabilitation were during this program. A total of two (2) owner households were assisted which met the annual goal. The OSSF program did receive any eligible applicants and did not serve any households during PY 2025.

Discuss how these outcomes will impact future annual action plans.

Declining CDBG and HOME funding is the main factor affecting the annual outcomes to meet the need of affordable housing in Brazoria County. During this program, program operations underwent a substantial review of legal documents and processes which slowed program progress. The County will continue to use the one-time HOME-ARP allocation to continue to increase affordability and provide greater housing stability for the most lowest income households and those persons who are homeless or at risk of homelessness. In addition to use of HOME-ARP funding, the County's focus in future program years is to identify a CHDO to receive funding to increase affordable housing in the county.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	2
Low-income	0	0
Moderate-income	0	0
Total	**0**	**2**

Table 13 – Number of Households Served

Narrative Information

Brazoria County has always seen a greater need for rental/utility assistance around the holidays, as contractors are not working due to the weather, losing hours with no holiday pay, and historically, chemical plant lay offs in the 4th quarter. When coupled with the loss/reduction of income due to the recent pandemic and associated inflation, rent/utility assistance needs have increased and greatly exceeds resources available. Brazoria County has been resourceful in finding other non-HUD federal pandemic funding to assist struggling families, but has also seen the loss of ESG funding and a reduction in its CDBG funding that has been critical to providing emergency and homelessness prevention assistance and stabilization of affordable housing.

Funding cuts and increased costs for rehabilitation/reconstruction projects affect the number of completed homes each year. Construction costs have remained high due to shortage of materials, which drives the prices up. Other factors, such as septic system upgrades, offstreet parking requirements, and sodding of the yard, utilize more funds, which reduces the number of homeowners that can be assisted in any particular year. Contractors willing to bid on the contracts have a depleted labor force, so labor costs are at a premium. Concrete has become a valued commodity and very hard to obtain in the smaller quantities that are needed for a slab. All these factors have caused HOME projects to either be delayed or cost more thus reducing number of homes that can be assisted.

Brazoria County no longer offers a local homebuyer program due to reduced funding and refers interested buyers to the Texas Department of Housing and Community Affairs Texas Homebuyer program for assistance. However, high interest rates and high home pricing continue to be a barrier for first time homebuyers to enter the market.

The Community Development Department remains confident in their policies and guidelines for their housing projects and stand firm to protect the investment to the low income homeowner. When approving a homeowner for repairs, sustainability of insurance and taxes is a criteria for approval. The issues discussed above will eventually subside, but in the meantime, the expected beneficiaries in any particular year will be a more modest number. The County is hopeful that as the economy stabilizes, builders will be back with more reasonable bids, materials will be more readily available, and the labor force will again be more stable.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Brazoria County partners with the Gulf Coast Center (GCC) in outreach efforts to the unsheltered, sheltered and unstably housed in the County. The County lacks a truly coordinated outreach program to the unsheltered in the county but direct coordination with several agencies including law enforcement, through word of mouth allows information about programming to be made available through direct linkage in the county. During the 2025 program year, the County continued implementation of the HOME-ARP funding contracts including GCC. Despite our best efforts all other agencies withdrew their participation under the HOME-ARP grant, and the County plans to take on the direct operation of HOME-ARP program services in the next pgoram year. Brazoria County Community Development is a member of the Coalition and works closely with all agencies in addressing homelessness and allocating resources when needed for key activities. Operated under the Texas Homeless Network Balance of State Continuum of Care, the Brazoria County Homeless Coalition still struggles with local leadership and coordination of services with the recent reorganization of the United Way of Brazoria County. Key to the local homelessness response system and necessary for the referral process for HOME-ARP services is the utilization of a Coordinated Entry process which continued operation during this program year, and was also utilized for referrals for permanent housing to the Brazoria County Housing Authority for Housing Stability Vouchers. Brazoria County has also implemented the Foster Youth to Indepedence (FYI) Housing Voucher program and coordinates with several foster youth serving organizations in the county regarding youth aging out of foster care, as well as referrals directly from homeless youth in the community.

Addressing the emergency shelter and transitional housing needs of homeless persons

In addition to the two women's shelters, The Salvation Army is the only general population homeless shelter in Brazoria County. All three (3) of these shelters have been modified and expanded using ESG funding in prior years. Currently there are no known transitional shelters in Brazoria County. Several agencies and contractors have approached the Community Development Department to discuss funding and opportunities, but nothing has ever evolved from those discussions. Under HOME-ARP funding, the County has one project underway for the construction of a new non-congregate shelter to be located in the northern part of the county.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Over the past year, the Community Development Department continued to partner across the county with many non-profit agencies and send/accept referrals to ensure assistance provided can support the critical needs of our most vulnerable families including persons exiting institutions, domestic violence or human trafficking situations, and/or the child welfare system. Partnership work with the the Homeless Coalition has assisted with better coordination and referral services to ensure these families receive the necessary assistance to remain stably housed. In cases where homelessness cannot be avoided, we have partnered with other non-profits in neighboring counties to ensure the most appropriate shelter is available to house those in need. The HOME-ARP GCC project is specifically targeted as a homeless diversion program to assist families from entering the homeless response system.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Individuals that are discharged from institutions, mental health and other facilities, are evaluated to determine if they can benefit with one of the grants we have. They are also referred to other agencies to receive food, medical attention, SNAP benefits, SS benefits, or other services. One of the larger issues facing these individuals is the lack of public transportation to the various services that are provided. This makes it difficult to look for work, obtain the necessary services or even try and find a place to live. When assistance is available and it is known the family has experienced homelessness before, the department prioritizes assistance to ensure the family can remain housed and not re-enter homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Brazoria County does not have public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A

Actions taken to provide assistance to troubled PHAs

Brazoria County Housing Authority is not in troubled status.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Brazoria County continues the discussion with several Cities about their requirements of carports/garages and concrete driveways, and zoning ordinances. Tax relief is also provided by the Brazoria County Appraisal District and the Tax Assessor/ Collector in the form of installment payments and split payments to property owners. Homeowners 65 years of age or older are given a reduction in the taxable value and also have the option to defer, or postpone paying any property taxes on their homes for as long as they own and live in the unit. The problem with deferral is that the taxes, penalties, and interest add up and can be quite significant when the home transfers title to a family member. When HOME funds are used to rehabilitate or reconstruct a home, City and County permit and Septic Fee waivers are requested and recording fees are generally waived.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Many of the older homes in Brazoria County are generally owned by the elderly population, which tend to be part of the low income population. When coupled with the fact they are physically and economically unable to maintain the home, the home becomes dilapidated and deteriorated. Most applicants require a full reconstruction. During this program year, Brazoria County completed two (2) reconstructions and has two more under construction. The County also continued implementation of the the CDBG Onsite Sewage System Facility (OSSF) program that completed replacement of a non-functioning septic system for one (1) homeowner.

The County used CDBG funds to continue its public service funding, which provided financial assistance to social and public service organizations which met the needs of underserved persons. Table 14 below illustrates the organizations and the project that was funded this fiscal year.

PY	Organization	Project Description
PY 2025	ActionS	Homebound Meals
PY 2025	ActionS	Transportation
PY 2025	Boys & Girls Club-Freeport	Youth Prevention Program
PY 2025	Boys & Girls Club-Angleton	Youth Prevention Program
PY 2025	Boys & Girls Club - Alvin	Youth Prevention Program
PY 2025	Boys & Girls Club – Southern Braz. Co	Youth Prevention Program
PY 2025	Boys & Girls Clug- Juvenile Probation	Youth Prevention Program
PY 2025	Brazosport Cares	Food Assistance
PY 2025	Brazosport Cares- Sweeny	Food Assistance
PY 2025	Gulf Coast CASA	Child Advocacy Services
PY 2025	Counseling Connection for Change	Counseling Services
PY 2025	Dream Center	Back to School supplies/clothing
PY 2025	Junior Achievement-Freeport	Youth Service Program
PY 2025	Junior Achievement-Angleton	Youth Service Program
PY 2025	Salvation Army	Subsistence Program
PY 2025	The Gathering Place	Alzheimer Program

Table 14 – Funded Organizations and Projects

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Although no specific funding is set aside for Lead-based paint issues, the Community Development Department evaluates Lead-based Paint (LBP) hazards on all HUD-assisted rehab/reconstruction projects. The rehabilitation guidelines explicitly prohibit the use of lead-based paint on any rehabilitation or reconstruction project. A LBP assessment is conducted on any rehab project that triggers the LBP requirement and any hazards found are addressed in accordance with EPA and HUD Guidelines for Lead-based Paint Renovation. Once LBP issues are addressed and rehabilitation work is completed, a clearance exam is performed to ensure the work and the unit has been properly handled and cleaned.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Families being assisted with rent/utility assistance are encouraged to attend a financial stability course, which will assist the family with budgeting and financial knowledge to help budget

through those tough times. Additionally, families are referred to register for job search and assistance through the local workforce resource office.

Brazoria County Housing Agency maintains the Housing Choice Voucher program that assists tenants with on-going rental assistance maintaining a 95.6% of capacity with regards to units occupied and 106% annual budget expenditure rate, due to increasing per unit cost rates.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Community Development staff is still in direct contact with the various members of the Brazoria County Community Development Advisory Board (BCCDAB), which is composed of City officials from all of the participating jurisdictions and one County representative. When the meetings resume, they will be posted publicly so that anyone can attend. The purpose of these meetings is to obtain recommendations and feedback for CDBG, and HOME funded activities and projects and gain in-sight on the status or problems the City might be having with their projects. This also helps to maintain the communication line with the citizens, participating jurisdictions, Commissioners, County Judge, and the CD staff.

Public facility and infrastructure projects are spread throughout the County with 6-7 participating jursidictions being funded for low/mod benefit projects every 3rd year. The Commissioners and County Judge have the role of allocating the public service funds. All public service agencies that are requesting funding will submit an application to them. It is rare that an eligible applicant providing a service consistent with our Consolidated Plan does not get some funding. CD Staff also attends regular interagency meetings held at United Way of Brazoria County.

Brazoria County CD staff manages the HOME rehab/reconstruction program in-house. Rehab/reconstruction applications are disbursed and collected the entire month of September each year.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

There is no public housing in Brazoria County. Brazoria County Housing Agency, and the Brazoria County Housing and Community Development Department operate under the same management and in the same office, so coordination is easily achieved between these services. In order to avoid duplication of services, we have coordinated efforts with other agencies that receive funding for the same services. Brazoria County has has an organized Homeless Coalition and has implemented a Coordinated Entry system in partnership with United Way and the participating agencies. Brazoria County is going one step further to utilize the coordination for referrals between agencies to better assist the family, avoid duplication, and going from agency to agency searching for assistance. Over the last few years, the ESG funding has relieved some of the burden of rental and/or utility assistance for low/moderate income residents; however, with the end of that funding, the department has had to search for other grants to fill this gap. The CD Department continues to work across the county in an effort to coordinate funding with social service programs and agencies. Through the use of the HMIS program, agencies rely on this database to determine who exactly resides in the household, what types of assistance the family has received in the past, and better assess what type of assistance or service the family truly needs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Even though Brazoria County has little control over individual Cities, the CD staff has worked within the County to help in overcoming its impediments to fair housing and housing choice in the county.

Many of our applicants are elderly and on a fixed income, and a modest one at that. Brazoria County will advocate and continue the discussion with participating Cities regarding their requirements of home sizes, carports/garages, concrete driveways, and elevation. All of these factors affect the overall costs to the HOME program and the affordability of the home to the homeowner.

The full list impediments and PY 2025 action steps taken for this fiscal year is provided as an attachment to this CAPER.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

While the majority of our funding is allocated to individual Cities, Brazoria County ensures long-term and comprehensive planning compliance by sending public facility bids to the listed organizations that are identified as Historically Under-utilized Businesses (HUB). Each time a project bids, Community Development Department searches for new minority businesses to include in the bidding process. The Community Development Department reviews each CDBG, and HOME project for eligibility and assures funds will be used in accordance with the 5-year Con Plan and applicable federal requirements. Pre-construction meetings are held with municipalities and the approved contractors to review applicable requirements and required paperwork.

Meetings with new Public Service agencies are set up between the agency's Executive Director, the staff responsible for applicant intake, CD Staff member(s), and the Director and/or Asst. Director of the CD Dept. During this meeting, all Federal and County requirements (i.e. purchasing requirements, invoicing time-frames, reporting, and recordkeeping), processing requirements, required documentation, what is expected from the agency, what the agency can expect from the County, and any questions/comments/concerns are reviewed and answered before the contract is signed. Money cannot be spent until the contract is signed, and environmental clearance has been received. Generally, subrecipients are monitored bi-annually, unless they are a "First-Time Funded Subrecipient", there is a change in executive management, prior monitoring issues, or if problems arise during the contract period. In these instances, monitorings are done more frequently with technical assistance being offered via phone or on-site meetings. Brazoria County generally does not reimburse the subrecipient, but pays the third party on behalf of the client and follows a lot of the same desk monitoring procedures as the Public Facility projects as noted below.

Most Public Facility projects (water/sewer/drainage) are monitored through desk monitoring and regular communication with engineering and project management staff. It is not the staff's expertise to verify that the proper water or sewer line was installed or that the proper depth of the drainage ditch was completed, but to ensure the project is carried out in compliance with federal regulatory and statutory requirements. Desk file reviews are conducted throughout the project and includes:

- bid was advertised properly in correct format and proper wording was included,
- bids are reviewed to verify proper bidding requirements were followed and proper Davis-Bacon wage rates were included in the bid document,
- all applicable federal documentation was included in the bid documents,
- contractor clearance was completed and no contractors were excluded or barred from the project,

- proper award had taken place through City Council meeting,
- employee interviews are being conducted and the correct forms are being used and submitted,
- certified payrolls submitted are correct and they match up with the submitted employee interviews, and
- the invoiced amount matches the contract that was submitted and signed, and funds are available to pay the invoice. If the City is responsible to pay a portion of the invoice, then a phone call/email is placed notifying them of the amount they are responsible for.

All other Public Facility projects (such as community centers, fire equipment, and building improvements) and Public Service projects that used CDBG funds for improvements or purchase equipment, has on-site monitoring to view the work that was completed or equipment was purchased. Inventory monitoring takes place bi-annually.

Every week invoices are approved for payment through the Community Development Department. They are reviewed for correctness and verified that the work was completed and that the application or file has the appropriate backup documentation to justify the payment. If any information is missing, the payment is held until the missing documentation is received. For on-site monitoring, a letter is sent out notifying the agency that there is a monitoring scheduled, and what information will be reviewed. An entrance interview is performed with the key members or caseworkers. Files are then reviewed, and any findings are noted and a letter noting the deficiencies or findings is sent to the agency with suggested improvements. If there are significant findings or concerns with the monitoring, an action letter is requested stating how they will correct or remedy the finding or concern, as well as a follow-up consultation is scheduled. If an agency does not correct the findings or address the concerns, then a recommendation is presented at Commissioner's Court to terminate the contract and re-allocate the funding.

No payments are processed until desk reviews are completed to verify the information above has been gathered and is correct. Public Service agencies that provide a service are all monitored the same way. Documentation is submitted with the invoice and that information is reviewed for completeness. The request for payment is reviewed with the contract to verify that what the agency proposed to do is actually being accomplished. If applications are collected at the time of service, the application is submitted and reviewed for all documentation. If approved, the invoice request is then submitted for payment and the payment is mailed out. Usually rent and utility assistance payments are mailed directly to the landlord or utility provider on the applicant's behalf. No Rent or Utility payment of any kind is directly paid to the applicant.

Brazoria County normally monitors several open projects by either on-site visits or desk reviews. No Subrecipients were found to be non-compliant, but some Subrecipients had concerns that were noted, addressed, and corrected. CD staff is always improving its internal monitoring controls with discussions of findings and documentation issues, and then solutions are suggested and implemented. All issues or concerns that have been recognized in previous years are discussed in the contract award meetings so that the same issues do not repeat themselves. This

helps the CD Dept properly inform the new agencies with what to expect when they submit invoices for payments or when staff comes to monitor.

When monitoring HOME program contractors, a CD staff member goes on-site and evaluates the performance and inspects the materials used for the rehab or reconstruction of a home. Any deficiencies are noted and discussed with the contractor either on-site or by phone. An e-mail is also generated documenting the deficiencies in writing and time-frame to correct. Any programmatic changes that are necessary are reflected in the guidelines, bids, contracts, or specifications to alleviate any problems that arise. If a contractor fails to take corrective action, contracts may terminate and the contractor may be removed from the approved list.

In addition, all open projects are monitored in IDIS at least quarterly and narratives updated, if needed.

In reviewing the status of the overall grant programs, it appears that the CDBG program has a substantial amount of unallocated balances, with several active projects underway. Actual expenditures do not differ from Line of Credit disbursements in the IDIS system, except for three activities where corrections need HUD intervention. IDIS is the HUD database in which the County completes reporting and financial draws. The following tables break down the remaining funds by program year.

As of September 30, 2026, the status of the County's CDBG, and HOME grant programs are as follows:

PY	Projects	Balance
PY 2021	Danbury – Generator Project (2025)	$15,691.16
PY 2021	HOME CHDO	$77,588.25
PY 2022	Danbury- Generator Project (2025)	$17,207.84
PY 2022	CDBG-Unobligated	$140,442.42
PY 2022	Bailey's Prairie	$136,702.69
PY 2022	Oyster Creek Sewer Improvements*	$(2328.96)
PY 2022	Oyster Creek VFD Generator	$565.00
PY 2022	HOME- Housing Rehab/Reconstruction	$25,355.46
PY 2022	HOME- CHDO	$86,806.55
PY 2023	Holiday Lakes Road Improvements	$114,207.09
PY 2023	Brazoria County OSSF	$69,543.63
PY 2023	CDBG- Unobligated	$239,967.55
PY 2023	HOME- Housing Rehab/Reconstruction	$419,976.75
PY 2023	HOME-CHDO	$83,995.35
PY 2024	Angleton Sewer Improvements	$64,079.30
PY 2024	Jones Creek Road Improvements	$166,500.00

PY 2024	Richwood Water Replacement	$41,952.10
PY 2024	CDBG-Unobligated	$89,962.91
PY 2024	CDBG Administration	$0.35
PY 2024	HOME Rehab/Reconstruction Program	$333,571.29
PY 2024	HOME-CHDO	$66,715
PY 2025	Brookside Village- Drainage Improvements	$183,896.54
PY 2025	Clute- Sewer Improvements	$213,991.71
PY 2025	Danbury Sewer- Improvements	$160,687.39
PY 2025	Surfside Beach- Waterline	$123,500
PY 2025	Sweeny- Infrastructure Improvements-Sewer	$53,747.38
PY 2025	Sweeny- Infrastructure Improvements- Roads	$120,179.04
PY 2025	Salvation Army- Generator & Accessibility Improvements	$56,299.00
PY 2025	ActionS Transportation	$88.00
PY2025	Dream Center Back to School Supplies	$0.70
PY 2025	Gulf Coast CASA	$10,173.30
PY 2025	Junior Achievement Pct 4	$2,316.09
PY 2025	Salvation Army- Subsistence Program	$156.52
PY 2025	The Gathering Place	$2,966.08
PY 2025	CDBG General Adminstration	$20,110.18
PY 2025	HOME Rehab/Reconstruction	$330,477.52
PY 2025	HOME CHDO	$66,096.00
PY 2025	HOME General Administration	$6,177.85

Table 15 – CDBG, and HOME Grant Programs

**Projects pending correction in IDIS to reverse repayment.*

As of September 30, 2026, the status of the County's HOME-ARP grant program are as follows:

PY	Projects	Amount
PY 2021	HOME-ARP Administration	$183,492.42
PY 2021	HOME-ARP Supportive Services	$350,538.08
PY 2021	HOME-ARP TBRA	$300,000.00
PY 2021	HOME-ARP Noncongregate Shelter	$806,078.00

Table 15b –HOME-ARP Grant Program

Unobligated funds are generated as projects complete and all funds were not needed. The CDBG projects with remaining balances should be completed during PY26/FY27; and PY2025 Public

Service projects with remaining balances will be amended to reallocate those funds as unobligated.

The remaining HOME-ARP funding covers all open HOME-ARP activities, and will continue until the HOME-ARP activities are completed or prior to 2030.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Brazoria County posted notice on the County's website, and in the Brazosport Facts, the County's main newspaper in English and Spanish. The comment period ran from November 10 thru November 25, 2026. Both postings included Spanish and English translations for special accomodations. During the comment period, one (1) public hearing was held – on Thursday, November 17, 2026 at 5:30 p.m. The hearing was held at the Brazoria County East Annex Lobby located at 1524 E. Mulberry, Angleton, Texas. The location is wheelchair accessible and has handicap accessible parking, which is noted in the ad postings. The CAPER was also available in our office during regular business hours of 8 – 5 Monday through Friday.

Summary of public comments:

This section to be updated after completion of Public Comment Period

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Program objectives for the PY 2025 CDBG projects remained unchanged as this was the first program year under the 2025-2029 Consolidated Plan. Brazoria County allocated the unobligated funds from completed activities to new activities as needed to ensure prompt obligaton of funding. Brazoria continually reviews program objectives, policies and procedures to ensure the county is remaining responsive to community needs and current events affecting community needs specifically our low and moderate-income population. During this last program period, it has been observed that there is a growing need for increased rent and utility assistance to county residents primarily due to the increasing rental rates in the county. Also, the impact of inflation on low and moderate income households causing greater reliance on public assistance to cover household costs. Limitations in funding under CDBG and the elimination of ESG funding has greatly decreased the county's ability to meet these needs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Brazoria County did not have any Brownsfield Economic Development Initiative projects.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Brazoria County has no project which meet the criteri for on-site inspections at this time. Our only project exited compliance two years ago.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Brazoria County's has an Affirmative Marketing Plan that plans how we shall market our HOME Rehab/Reconstruction and Homebuyer Assistance programs. Applications are available on the website for the Rehab/Reconstruction program during the month of September, as well interested applicants may pick up or request to have applications mailed to them. The number of Rehab/Reconstruction applications received always exceed the amount of funding that is allocated to the HOME program. All advertisements for the HOME program contain the equal opportunity housing logo. Fair housing posters are also displayed in the Community Development lobby for all visitors to see.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the 2025 Program Year, a beginning balance of $3,735.72 of HOME Program income was available for projects; and $38,350.46 in program income (PI) was receipted into the HOME program due to pay-off from two HOME reconstruction project deferred loans. The available balance of $3735.72 in HOME PI was drawn and utilized for expenses related to two homeowner reconstruction projects during the program year. The PI receipted during the program year has been fully obligated to one homeowner rehab project expected to be completed in the next program year.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

While Brazoria County's rate of homeownership is higher than the rest of Texas, the housing in the County is somewhat polarized with the majority being newer/excellent condition or older with housing problems. Two (2) homes were completed this year for the rehab/reconstruction

program. Brazoria County supports new rental housing complexes utilizing the State's Tax Credit program. Even with the tax credit properties, the State sets the market rate rents which are based on the median income in Brazoria County. With the median income being over $116,100 for a family of four, many of our single head of household tenants cannot afford the market rate or even the 60% rental rates. Affordability continues to be the primary barrier to entry into the homeownership, as well as makes housing stability very challenging in the rental market. The department continues outreach and educate rental properties owners, and elected and appointed officials to foster and maintain affordability specifically with developing relationships with owners, and housing developers.

CR 58- Section 3

Section 3 of the Housing and Urban Development Act of 1968 [12 U.S.C. 1701u and 24 CFR Part 135] represents HUD's policy for providing preference for new employment, training, and contracting opportunities created from the usage of covered HUD funds to low- and very low-income residents of the community where certain funds are spent (regardless of race or gender), and the businesses that substantially employ these persons.

During PY 2025, two covered activities tracked Section 3 requirements. As per the Section 3 Report found in the attachment to this CAPER, **2484 total labor hours** have been reported of which **2,060 hours were Section 3 Worker hours** with no targeted Section 3 workers hours reported. Efforts used to encourage and/or solicit Section 3 workers included the following:

- Provided or connected residents with supportive services that can provide direct services or referrals.
- Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.Assisted residents to apply for/or attend vocational training
- Assisted residents to obtain financial literacy training and/or coaching.

CAPER Attachments

1- Glossary of Terms
2- Fair Housing – AI Update 2025
3- CDBG Financial Summary Report (PR26)
4- IDIS Reports
    a. PR03
    b. PR23
    c. PR54
    d. Section 3
    e. BABA
5- HOME Match Log
6- Public Notices (English & Spanish)

GLOSSARY OF ACRONYMS USED IN CAPER

ADA	Americans with Disabilities Act
AI	Analysis of Impediments
BABA	Build America, Buy America Act
BCCDAB	Brazoria County Community Development Advisory Board
BCHCD	Brazoria County Housing & Community Development
CAPER	Consolidated Annual Performance and Evaluation Report
CD	Community Development
CDBG	Community Development Block Grant
CDBG-CV	Community Development Block Grant- CARES Act
CHDO	Community Housing Development Organization
COC	Continuum of Care
CR	CAPER (screen) Report
DUNS	Data Universal Numbering System
EIN	Employer Identification Number
EN	Entitlement
EPA	Environmental Protection Agency
ESG	Emergency Solutions Grant
ESG-CV	Emergency Solutions Grant - CARES Act
FEMA	Federal Emergency Mangagement Agency
FTHB	First Time HomeBuyer
FY	Fiscal Year
FYI	Foster Youth to Independence
GCC	Gulf Coast Center
GPR	Grantee Performance Report
HCV	Housing Choice Voucher
HMIS	Homeless Management Information System
HOME	Home Investestment Partnerships Program
HOME-ARP	HOME American Rescue Plan
HOPWA	Housing Opportunities for Persons With Aids
HUB	Historically Underutilized Business
HUD	Housing and Urban Development
IDIS	Integrated Disbursement and Information System
LBP	Lead Based Paint
LMA	Low to Moderate Area
LMI	Low to Moderate Income
LOC	Line of Credit
LOCCS	Line of Credit Control System
LOW/MOD	Low to Moderate
MBE	Minority Business Enterprise
NOFA	Notice of Funding Availability
OSSF	On Site Sewage Facility
P&A	Planning and Administration
PF	Public Facility
PI	Program Income
PR	Program Report
PS	Public Service
PY	Program Year
TIN	Taxpayer Identification Number
WBE	Women Business Enterprise

Impediment		Action Step	Number of Proposed Actions During PY 2025-2029	Number of Total Actions Taken	# of Actions During PY 2025	PY 2025 Action Step Achievements
Demographic						
	1. Areas of minority and low-income concentrations	1a. Though the County acknowledges the impediment, there is no remedy it can take to address the issue of rural enclaves of minority concentration that were created a century ago and are maintained by minorities by choice.	0	-	-	Review of current data shows that Brazoria County has no areas meeting the RCAP definition. No action taken.
		1b. County will continue to encourage apartments in areas of opportunity to accept HCV and EHV vouchers, as well as any other grant assisted help.	25	23	23	Twenty-three (23) new property owners were added to the Housing Choice Voucher/ Section 8 Landlord listing during this performance period. Brazoria County Housing Authority will continue to engage with the housing community to add participating owners and properties to increase affordable housing opportunities in the county.
		1c. County will continue to provide funding for public services that are accessible to low-income & minorities.	50	10	10	County provided funding to 10 public service agencies providing educational, food, and health service programs for low-income (91.1%), minority (57.5%) residents of Brazoria County.
		1d. County will continue to provide subsistence payment to prevent homelessness.	150	91	91	One external agency and Brazoria County CD provided assistance to 91 people to prevent homelessness using CDBG public service funding and HOME-ARP funding.
Housing						
	2. Shortage of rental housing	2a. No remedy can be carried out by County to address the shortage of rental housing.	-	-	-	The County continues to review requests from rental property builders to ensure Consistency with Con Plan.
		2b. The County will continue to seek out potential CHDOs to build affordable rental housing.	1	1	1	During this program year, the Community Development Department continued work with one CHDO with a service area including Brazoria County.
		2c. The County will continue to support viable Low Income Housing Tax Credit applications.	2	-	-	The County continues to review requests from rental property builders to ensure Consistency with Con Plan, and provide letters of consistency in support of such developments.
	3. Shortage of rental subsidies	3a. County will continue to request additional HCVs.	25	12	12	The County through Housing Agency requested and received 12 new vouchers under the Foster Youth to Independence (FYI) program a special program under the Housing Choice Voucher program.
		3b. County has no control over level of ESG funds for Rapid Rehousing but will continue to provide assistance.	-	-	-	County received no new ESG funding during this program year.
		3c. County will assist in the CoC applications for area funds to provide permanent supportive housing.	3	0	0	No action taken in this area during the last program year.

Impediment		Action Step	Number of Proposed Actions During PY 2025-2029	Number of Total Actions Taken	# of Actions During PY 2025	PY 2025 Action Step Achievements
	4. Shortage of affordable owner-occupied housing	4a. County will rehabilitate or reconstruct units.	8	2	2	County completed the reconstruction of 2 housing units.
		4b. County will contact potential CHDOs to encourage certification.	2	1	1	The County continues to work with the one CHDO orgarnization to finalize their contract for development of affordable housing.
		4c. Habitat for Humanity will continue to purchase lots and build housing.	5	-	-	No action was proposed or taken in this program year.
		4d. County will continue to contact Habitat about housing being constructed.	5	-	-	No action was proposed or taken in this program year.
		4e. County will continue to provide down-payment and closing cost assistance to first-time homebuyers.	-	-	-	Downpayment assistance will be provided in partnership with the awarded CHDO.
		4f. County will continue to review the State-managed disaster recovery and mitigation projects to ensure homeowners and landlords are able to secure assistance.	-	-	-	Referrals made to State for homeowners seeking housing recovery assistance.
		4g. County will continue to review changing zoning ordinances and deed restrictions which create barriers to affordable housing.	-	-	-	No action was proposed or taken this fiscal year.
	5. Possible predatory lending or denial of loans	5a. The County has no authority to regulate lender requirements.	0	-	-	No actions to be taken.
		5b. The County will encourage area providers of homebuyer and financial stability education to market their services.	-	-	-	No action was taken this fiscal year.
		5c. The County will require homebuyer and financial stability education to first-time homebuyers receiving assistance and encourage them to attend prior to selecting home.	-	-	-	No action was taken this fiscal year.
		5d. The County will conduct an annual fair housing workshop for realtors and lenders linked to the first-time homebuyers program.	-	-	-	No local homebuyer programs offered.
Environmental/Environmental Justice						
	6. Natural disasters such as storm surge, flooding, windstorm damage	6a. The County has no control over natural disasters.	0	-	-	While no action or control in this area, BCHCD does participate in long term recovery committee meetings and assist as needed in the aftermath of local disasters.
		6b. The County will ensure any new homes built with CDBG and HOME funds will comply with flood and windstorm codes.	10	2	2	All homes built with HOME funds complied with flood and windstorm codes.

Impediment		Action Step	Number of Proposed Actions During PY 2025-2029	Number of Total Actions Taken	# of Actions During PY 2025	PY 2025 Action Step Achievements
		6c. All down-payment and closing cost recipients will be required to select homes that comply with flood and windstorm codes.	-	-	-	No homebuyer assistance provided during this fiscal year.
		6d. The County will fund drainage projects to prevent flooding.	5	2	2	Two drainage projects funded in 2025.
	7. Quality infrastructure is limited in some areas	7a. The County will provide CDBG funds to cities for improvements to sidewalks, streets, water lines, water towers, and/or sewer lines.	16	4	4	The County completed 3 water improvement projects, and installed on generator on a Volunteer Fire Department.
	8. Parks and public facilities are insufficient or deteriorating	8a. The County will fund projects for the expansion or improvement of public parks and/or public facilities.	3	1	1	County completd one park projects during this program year, and two other park projects are either underway or proposed for next program year.
	9. High number of brownfields and toxic substance locations in close proximity to areas of minority & low-income concentrations	9a. The County does not have funds to clean up the brownfields and toxic sites.	0		-	No actions to be taken.
		9b. The County will review the location of housing assistance and will not allow assistance in areas of close proximity to toxic sites.	8	2	2	All HOME rehab projects are reviewed for toxic sites proximity.
	10. Shortage of grocery stores, pharmacies, big box stores and dollar stores	10a. The County has no available remedy to address the lack of amenities in minority and low-income areas. However, the County will work with the Economic Development Alliance of Brazoria County to identify and implement incentives.	-			No actions to be taken.
	11. Public transportation is very limited	11a. The County will discuss with Connect Transit the possibility to expand its service throughout the county.	-	-	-	No action taken during this program year.
	12. Limited LEP resources in schools	12a. The school districts are independent and the County has no authority or influence over their staffing and policies, however the County will entertain CDBG applications for unfunded LEP programs.	-	-	-	No action to be taken.
	13. Hate crimes, bullying, crime in general	13a. The County will support efforts of its Sheriff Department and city and school district police departments to stem crime through distribution of flyers/posters.	-			No action was proposed or taken this fiscal year.
		13b. The County DA will monitor/investigate complaints filed against law enforcement.	-	1	1	No action taken this year.

Impediment		Action Step	Number of Proposed Actions During PY 2025-2029	Number of Total Actions Taken	# of Actions During PY 2025	PY 2025 Action Step Achievements
		13c. Law enforcement and the DA will investigate hate crimes, criminal discrimination and bullying.	-	-	-	The criminal district attorney's office processes and handles all crimes, not limited to hate crimes, criminal discriminationand bullying.
Legislative and Regulatory						
	14. Not all cities have adequate Fair Housing Ordinances	14a. The County will meet with cities without Fair Housing Ordinances to encourage the establishment of such.	10	-	-	No action was taken this fiscal year.
		14b. The County will devote time at CDAB meetings regarding Fair Housing Ordinances.	3	19	19	Community Development Advisory Board (CDAB) meetings were canceled due to Covid, but all participating cities declared April as Fair Housing Month.
	15. Not all cities allow group homes.	15a. The County will include a discussion on group homes in CDAB meetings.	-	-	-	No action was taken this fiscal year.
	16. Requirement among some cities of concrete driveways and carports	16a. The County will attempt to negotiate with cities about the requirements of driveways, concrete pads for carports and sidewalks when rehabilitating or reconstructing houses.	1	1	1	Negotiated waivers for one Rehab home during this program year.
		16b. The County will advise non-profit developers/builders of affordable housing on requesting waivers from driveway/carport requirements.	2	-	-	No action was proposed or taken this fiscal year.
	17. Cities lack understanding about affirmatively furthering fair housing	17a. The County will devote CDAB meetings to discuss the requirements of affirmatively furthering fair housing.	5	-	-	CDAB meetings have been suspended since 2020. Fair Housing communication is provided to the cities each year, and BCCD ensures that the respective city councils acknowledge Fair Housing Month during April each year. The CDAB had its first meetings during the program year to plan and provide input on the Consolidated Plan which includes surveys related to Fair Housing requirements.
		17b. The County will receive any complaints by advocacy groups and individuals regarding perceived violations to the Fair Housing Act.	4	-	-	No complaints were received.
		17c. A part of certifying that the County will affirmatively further fair housing, it will review and document its efforts and those of participating municipalities annually	5	1	1	The County and the cooperative cities passed Fair Housing Resolutions during the month of April during this program year.

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,888,450.23
02 ENTITLEMENT GRANT	1,427,334.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	8,100.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	18,124.51
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,342,008.74
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	970,165.48
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	970,165.48
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	251,123.82
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,221,289.30
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,120,719.44
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	970,165.48
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	970,165.48
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2025 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	198,399.31
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	198,399.31
32 ENTITLEMENT GRANT	1,427,334.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,427,334.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.90%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	251,123.82
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	251,123.82
42 ENTITLEMENT GRANT	1,427,334.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,427,334.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.59%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	5	1892	7172575	Salvation Army Shelter Improvements/Generator	03C	LMC	$1,110.30
2025	5	1892	7177313	Salvation Army Shelter Improvements/Generator	03C	LMC	$1,665.45
2025	5	1892	7206521	Salvation Army Shelter Improvements/Generator	03C	LMC	$925.25
					03C	Matrix Code	$3,701.00
2022	2	1915	7172575	Bailey's Prairie Park Improvements	03F	LMA	$31,684.17
2024	7	1865	7125638	Alvin Morgan Park Improvements	03F	LMA	$7,700.00
					03F	Matrix Code	$39,384.17
2024	2	1891	7125638	Brookside Village Drainage Improvements	03I	LMA	$4,898.70
2024	2	1891	7172575	Brookside Village Drainage Improvements	03I	LMA	$544.30
2024	2	1891	7195905	Brookside Village Drainage Improvements	03I	LMA	$2,160.46
					03I	Matrix Code	$7,603.46
2024	1	1852	7195905	Angleton- Gifford Road Sewer Improvements	03J	LMA	$152,219.70
2024	2	1862	7177313	Freeport Water System Valve Installation	03J	LMA	$203,620.03
2024	2	1862	7195905	Freeport Water System Valve Installation	03J	LMA	$10,716.84
2024	3	1863	7125638	Brazoria Waterline Improvements	03J	LMA	$66,276.00
2024	3	1863	7145954	Brazoria Waterline Improvements	03J	LMA	$80,593.20
2024	3	1863	7177313	Brazoria Waterline Improvements	03J	LMA	$3,272.02
2024	3	1863	7206521	Brazoria Waterline Improvements	03J	LMA	$7,902.17
2024	4	1864	7195905	Richwood Water Main Replacement	03J	LMA	$120,846.90
2025	1	1889	7172575	Clute Sanitary Sewer Improvements- Bryan Subdivision	03J	LMA	$2,177.20
2025	1	1889	7177313	Clute Sanitary Sewer Improvements- Bryan Subdivision	03J	LMA	$2,449.35
2025	1	1889	7195905	Clute Sanitary Sewer Improvements- Bryan Subdivision	03J	LMA	$565.29
2025	1	1889	7206521	Clute Sanitary Sewer Improvements- Bryan Subdivision	03J	LMA	$816.45
2025	2	1890	7125638	City of Danbury Sanitary Sewer Improvements/Generator	03J	LMA	$3,330.90
2025	2	1890	7172575	City of Danbury Sanitary Sewer Improvements/Generator	03J	LMA	$370.10
2025	2	1890	7195905	City of Danbury Sanitary Sewer Improvements/Generator	03J	LMA	$2,111.61
2025	3	1913	7172575	Sweeny Sewer Improvements	03J	LMA	$421.83
2025	3	1913	7177313	Sweeny Sewer Improvements	03J	LMA	$1,265.50
2025	3	1913	7195905	Sweeny Sewer Improvements	03J	LMA	$565.29
					03J	Matrix Code	$659,520.38
2025	3	1914	7172575	Sweeny Road and Drainage Improvements	03K	LMA	$2,299.67
2025	3	1914	7177313	Sweeny Road and Drainage Improvements	03K	LMA	$1,183.85
2025	3	1914	7195905	Sweeny Road and Drainage Improvements	03K	LMA	$565.29
2025	3	1914	7206521	Sweeny Road and Drainage Improvements	03K	LMA	$272.15
					03K	Matrix Code	$4,320.96
2022	7	1916	7172575	Oyster Creek VFD Generator	03O	LMA	$42,258.75
					03O	Matrix Code	$42,258.75
2024	8	1885	7172575	Brazos Place Transitional Living Facility	03Z	LMC	$14,977.45
					03Z	Matrix Code	$14,977.45
2025	6	1893	7125638	ActionS Homebound Meals	05A	LMC	$1,085.28
2025	6	1893	7145954	ActionS Homebound Meals	05A	LMC	$6,175.76
2025	6	1893	7172575	ActionS Homebound Meals	05A	LMC	$7,590.50
2025	6	1893	7177313	ActionS Homebound Meals	05A	LMC	$15,542.76
2025	6	1893	7195905	ActionS Homebound Meals	05A	LMC	$2,164.10
2025	6	1893	7206521	ActionS Homebound Meals	05A	LMC	$191.60
2025	7	1894	7125638	ActionS Transportation	05A	LMC	$1,664.00
2025	7	1894	7145954	ActionS Transportation	05A	LMC	$6,664.00
2025	7	1894	7172575	ActionS Transportation	05A	LMC	$3,280.00
2025	7	1894	7177313	ActionS Transportation	05A	LMC	$1,768.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	7	1894	7195905	ActionS Transportation	05A	LMC	$4,136.00
2025	7	1894	7206521	ActionS Transportation	05A	LMC	$2,400.00
					05A	Matrix Code	$52,662.00
2025	8	1895	7172575	Boys & Girls Club Prevention Program - Pct. 1	05D	LMC	$3,500.00
2025	8	1896	7145954	Boys & Girls Club Prevention Program - Pct. 2	05D	LMC	$6,000.00
2025	8	1897	7145954	Boys & Girls Club Prevention Program - Pct. 3	05D	LMC	$4,000.00
2025	8	1898	7145954	Boys & Girls Club Prevention Program - Pct. 4	05D	LMC	$2,500.00
2025	8	1899	7145954	Boys & Girls Club Prevention Program - Juvenile	05D	LMC	$2,850.18
2025	8	1899	7195905	Boys & Girls Club Prevention Program - Juvenile	05D	LMC	$2,965.76
2025	8	1899	7206521	Boys & Girls Club Prevention Program - Juvenile	05D	LMC	$2,684.06
2025	9	1903	7177313	Dream Center- Back to School Bash	05D	LMC	$17,260.27
2025	9	1903	7206521	Dream Center- Back to School Bash	05D	LMC	$2,739.03
2025	10	1906	7172575	Junior Achievement- Pct. 1	05D	LMC	$980.94
2025	10	1906	7195905	Junior Achievement- Pct. 1	05D	LMC	$2,519.06
2025	10	1907	7172575	Junior Achievement Pct. 4	05D	LMC	$397.00
2025	10	1907	7195905	Junior Achievement Pct. 4	05D	LMC	$1,286.91
2025	16	1905	7172575	Gulf Coast CASA Advocacy Services	05D	LMC	$8,326.70
					05D	Matrix Code	$58,009.91
2025	14	1908	7145954	Refuge for Women	05G	LMC	$17,766.32
2025	14	1908	7195905	Refuge for Women	05G	LMC	$2,233.68
					05G	Matrix Code	$20,000.00
2025	12	1902	7145954	Counseling Connections for Change	05O	LMC	$9,945.00
2025	12	1902	7172575	Counseling Connections for Change	05O	LMC	$3,315.00
2025	12	1902	7177313	Counseling Connections for Change	05O	LMC	$1,360.00
2025	12	1902	7195905	Counseling Connections for Change	05O	LMC	$2,465.00
2025	12	1902	7206521	Counseling Connections for Change	05O	LMC	$665.00
2025	13	1904	7145954	Gathering Place Alzheimer's Program	05O	LMC	$3,905.96
2025	13	1904	7172575	Gathering Place Alzheimer's Program	05O	LMC	$1,989.30
2025	13	1904	7177313	Gathering Place Alzheimer's Program	05O	LMC	$1,055.80
2025	13	1904	7195905	Gathering Place Alzheimer's Program	05O	LMC	$1,592.72
2025	13	1904	7206521	Gathering Place Alzheimer's Program	05O	LMC	$3,190.14
					05O	Matrix Code	$29,483.92
2025	15	1909	7145954	Salvation Army Subsistence Program	05Q	LMC	$1,800.00
2025	15	1909	7172575	Salvation Army Subsistence Program	05Q	LMC	$10,278.00
2025	15	1909	7175974	Salvation Army Subsistence Program	05Q	LMC	($8,100.00)
2025	15	1909	7177313	Salvation Army Subsistence Program	05Q	LMC	$1,929.98
2025	15	1909	7195905	Salvation Army Subsistence Program	05Q	LMC	$3,040.00
2025	15	1909	7206521	Salvation Army Subsistence Program	05Q	LMC	$5,295.50
					05Q	Matrix Code	$14,243.48
2025	11	1900	7145954	Brazosport Cares Food Program-Freeport	05W	LMC	$14,500.00
2025	11	1901	7145954	Brazosport Cares Food Program- Sweeny	05W	LMC	$9,500.00
					05W	Matrix Code	$24,000.00
Total							$970,165.48

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	**Activity to prevent, prepare for, and respond to Coronavirus**	Activity Name	**Grant Number**	**Fund Type**	Matrix Code	National Objective	**Drawn Amount**
2025	6	1893	7125638	No	ActionS Homebound Meals	B25UC480005	EN	05A	LMC	$1,085.28
2025	6	1893	7145954	No	ActionS Homebound Meals	B25UC480005	EN	05A	LMC	$6,175.76
2025	6	1893	7172575	No	ActionS Homebound Meals	B25UC480005	EN	05A	LMC	$7,590.50
2025	6	1893	7177313	No	ActionS Homebound Meals	B25UC480005	EN	05A	LMC	$15,542.76
2025	6	1893	7195905	No	ActionS Homebound Meals	B25UC480005	EN	05A	LMC	$2,164.10
2025	6	1893	7206521	No	ActionS Homebound Meals	B25UC480005	EN	05A	LMC	$191.60
2025	7	1894	7125638	No	ActionS Transportation	B25UC480005	EN	05A	LMC	$1,664.00
2025	7	1894	7145954	No	ActionS Transportation	B25UC480005	EN	05A	LMC	$6,664.00
2025	7	1894	7172575	No	ActionS Transportation	B25UC480005	EN	05A	LMC	$3,280.00
2025	7	1894	7177313	No	ActionS Transportation	B25UC480005	EN	05A	LMC	$1,768.00
2025	7	1894	7195905	No	ActionS Transportation	B25UC480005	EN	05A	LMC	$4,136.00
2025	7	1894	7206521	No	ActionS Transportation	B25UC480005	EN	05A	LMC	$2,400.00
								05A	Matrix Code	$52,662.00
2025	8	1895	7172575	No	Boys & Girls Club Prevention Program - Pct. 1	B25UC480005	EN	05D	LMC	$3,500.00
2025	8	1896	7145954	No	Boys & Girls Club Prevention Program - Pct. 2	B25UC480005	EN	05D	LMC	$6,000.00
2025	8	1897	7145954	No	Boys & Girls Club Prevention Program - Pct. 3	B25UC480005	EN	05D	LMC	$4,000.00
2025	8	1898	7145954	No	Boys & Girls Club Prevention Program - Pct. 4	B25UC480005	EN	05D	LMC	$2,500.00
2025	8	1899	7145954	No	Boys & Girls Club Prevention Program - Juvenile	B25UC480005	EN	05D	LMC	$2,850.18
2025	8	1899	7195905	No	Boys & Girls Club Prevention Program - Juvenile	B25UC480005	EN	05D	LMC	$2,965.76

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2025	8	1899	7206521	No	Boys & Girls Club Prevention Program - Juvenile	B25UC480005	EN	05D	LMC	$2,684.06
2025	9	1903	7177313	No	Dream Center- Back to School Bash	B25UC480005	EN	05D	LMC	$17,260.27
2025	9	1903	7206521	No	Dream Center- Back to School Bash	B25UC480005	EN	05D	LMC	$2,739.03
2025	10	1906	7172575	No	Junior Achievement- Pct. 1	B25UC480005	EN	05D	LMC	$980.94
2025	10	1906	7195905	No	Junior Achievement- Pct. 1	B25UC480005	EN	05D	LMC	$2,519.06
2025	10	1907	7172575	No	Junior Achievement Pct. 4	B25UC480005	EN	05D	LMC	$397.00
2025	10	1907	7195905	No	Junior Achievement Pct. 4	B25UC480005	EN	05D	LMC	$1,286.91
2025	16	1905	7172575	No	Gulf Coast CASA Advocacy Services	B25UC480005	EN	05D	LMC	$8,326.70
								05D	Matrix Code	$58,009.91
2025	14	1908	7145954	No	Refuge for Women	B25UC480005	EN	05G	LMC	$17,766.32
2025	14	1908	7195905	No	Refuge for Women	B25UC480005	EN	05G	LMC	$2,233.68
								05G	Matrix Code	$20,000.00
2025	12	1902	7145954	No	Counseling Connections for Change	B25UC480005	EN	05O	LMC	$9,945.00
2025	12	1902	7172575	No	Counseling Connections for Change	B25UC480005	EN	05O	LMC	$3,315.00
2025	12	1902	7177313	No	Counseling Connections for Change	B25UC480005	EN	05O	LMC	$1,360.00
2025	12	1902	7195905	No	Counseling Connections for Change	B25UC480005	EN	05O	LMC	$2,465.00
2025	12	1902	7206521	No	Counseling Connections for Change	B25UC480005	EN	05O	LMC	$665.00
2025	13	1904	7145954	No	Gathering Place Alzheimer's Program	B25UC480005	EN	05O	LMC	$3,905.96
2025	13	1904	7172575	No	Gathering Place Alzheimer's Program	B25UC480005	EN	05O	LMC	$1,989.30
2025	13	1904	7177313	No	Gathering Place Alzheimer's Program	B25UC480005	EN	05O	LMC	$1,055.80
2025	13	1904	7195905	No	Gathering Place Alzheimer's Program	B25UC480005	EN	05O	LMC	$1,592.72
2025	13	1904	7206521	No	Gathering Place Alzheimer's Program	B25UC480005	EN	05O	LMC	$3,190.14
								05O	Matrix Code	$29,483.92
2025	15	1909	7145954	No	Salvation Army Subsistence Program	B25UC480005	EN	05Q	LMC	$1,800.00
2025	15	1909	7172575	No	Salvation Army Subsistence Program	B25UC480005	EN	05Q	LMC	$10,278.00
2025	15	1909	7175974	No	Salvation Army Subsistence Program	B25UC480005	EN	05Q	LMC	($8,100.00)
2025	15	1909	7177313	No	Salvation Army Subsistence Program	B25UC480005	EN	05Q	LMC	$1,929.98
2025	15	1909	7195905	No	Salvation Army Subsistence Program	B25UC480005	EN	05Q	LMC	$3,040.00
2025	15	1909	7206521	No	Salvation Army Subsistence Program	B25UC480005	EN	05Q	LMC	$5,295.50
								05Q	Matrix Code	$14,243.48
2025	11	1900	7145954	No	Brazosport Cares Food Program-Freeport	B25UC480005	EN	05W	LMC	$14,500.00
2025	11	1901	7145954	No	Brazosport Cares Food Program- Sweeny	B25UC480005	EN	05W	LMC	$9,500.00
								05W	Matrix Code	$24,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					$198,399.31
Total										$198,399.31

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	18	1911	7125638	CDBG Program Administration	21A		$92,754.91
2025	18	1911	7145954	CDBG Program Administration	21A		$38,105.67
2025	18	1911	7172575	CDBG Program Administration	21A		$51,987.39
2025	18	1911	7177313	CDBG Program Administration	21A		$19,324.53
2025	18	1911	7195905	CDBG Program Administration	21A		$34,722.48
2025	18	1911	7206521	CDBG Program Administration	21A		$14,228.84
					21A	Matrix Code	$251,123.82
Total							$251,123.82

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	1995	B95UC480005		$0.00	($37,890.68)
		1996	B96UC480005		$0.00	$37,890.68
		1999	B99UC480005		$0.00	$0.00
		2011	B11UC480005		$0.00	$0.00
Total	**Total**			**$0.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2022
Project: 0002 - Bailey's Prairie Park Improvements
IDIS Activity: 1792 - Bailey's Prairie Park Improvements

Status: Open
Location: 1680 Jimmy Phillips Blvd Angleton, TX 77515-8455

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2022

Description:

the Village of Bailey's Prairie will add a concrete parking lot, which will include 7 regular and 2 handicap spaces, in front of the parkplaygroundpavilion.
The Village will also add 14 light posts, trees, shrubs and drainage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC480005	$4,810.14	$0.00	$4,810.14
Total	**Total**			**$4,810.14**	**$0.00**	**$4,810.14**

Proposed Accomplishments

Public Facilities : 75
Total Population in Service Area: 75
Census Tract Percent Low / Mod: 100.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Activity remains open pending requested technical and grant assistance by the Village to move this activity forward.	
2023	Subrecipient is receiving technical and program management assistance to usher this project along, which will allow the County to reinstate the activity during the next program year, and remove the flag and pending cancellation currently shown for this activity.	
2024	During Program Year 2024, subrecipient received project management support, which includes preparation of engineering bid and selection to design the part improvements. Engineering work completed, with drawdown pending at close of program year. Construction is expected to start and complete during next program year. *Note activity has been flagged due to no draw within one year. Activity was previously cancelled with draws in error, and due to this status no draws are being allowed at this time. However, activity has incurred expenses and draws were ready prior to the 8/31/25 remediation plan. Grantee awaits guidance on how to clear the cancelled status and allow the draws to be made.	
2025	Activity pending cancellation. See Activity #1915 for associated activity. *Note activity has been flagged due to no draw within one year. Activity shows cancelled with draw. County has returned funds to the Grant Account and now awaits guidance on how to clear status, and remove this activity.	

PGM Year: 2022

Project: 0006 - Oyster Creek Sewer Improvements

IDIS Activity: 1796 - Oyster Creek Sewer Improvements

Status: Open
Location: Jeffers Road @ Old FM 523 Oyster Creek, TX 77541

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2022

Description:

The City of Oyster Creek will rehab the bar screen and piping that feeds the sewer plant, replace the influent pump at the sewer plant, and replace the control panel at the Hwy 332 and Sorrell lift station.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC480005	$2,328.96	$0.00	$2,328.96
Total	**Total**			**$2,328.96**	**$0.00**	**$2,328.96**

Proposed Accomplishments

People (General) : 1,070
Total Population in Service Area: 1,290
Census Tract Percent Low / Mod: 67.44

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	City has been slow to respond and start this project. Activity may be cancelled if progress not made by end of the 2023 calendar year.	
2023	Subrecipient is receiving technical and program management assistance to usher this project along, which will allow the activity to be reinstated during the next program year, and remove the flag and pending cancellation currently shown in IDIS.	
2024	Project remains open. Subrecipient is receiving project management support to prepare bids and move project forward. Project is expected to complete within the next program year.	
2025	Activity pending cancellation and current status shows Cancel with Draws. County has returned funds to the CDBG Grant Account and is awaiting further guidance to clear the activity status.	

PGM Year: 2022
Project: 0007 - Oyster Creek VFD Generator
IDIS Activity: 1797 - Oyster Creek VFD Generator

Status: Open
Location: 3210 Fm 523 Rd Oyster Creek, TX 77541-6613

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (03O)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2022

Description:

Replace back-up generator at Oyster Creek Volunteer Fire Department Station.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC480005	$1,755.50	$0.00	$1,755.50
Total	**Total**			**$1,755.50**	**$0.00**	**$1,755.50**

Proposed Accomplishments

Public Facilities : 1,070
Total Population in Service Area: 1,290
Census Tract Percent Low / Mod: 67.44

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	City has been slow to respond and start this project. Activity may be cancelled if progress not made by end of the 2023 calendar year.	
2023	City is receiving technical assistance and project management support to move this activity to construction which will allow the flag and pending cancellation to be reversed.	
2024	City is continuing to receive project management support to complete project. During this program year, bids were received for installation of new generator at the Volunteer Fire Department.	
2025	Activity associated with Act 1916. See Act# 1916 for accomplishment data. During Program Year 2025, the city completed installation of the generator at the Volunteer Fire Department. This activity is pending cancellation with draws. The County has returned expended funds to the Grant Account and awaits further guidance to clear the activity status.	

PGM Year: 2023

Project: 0006 - City of Holiday Lakes-- Road Improvements

IDIS Activity: 1829 - Holiday Lakes Street Improvements

Status: Open
Location: RR 8 Box 747 Holiday Lakes, TX 77515-8412

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/13/2023

Description:

Town of Holiday Lakes will improve and pave the current unimproved streets of Igloo Court, Creekside Court, Tennis Court, Dianna Court, Trail Drive, Primrose Path, Juno Drive and Volleyball Court.
Activity includes placing 2,507 linear feet of 3" road base and cover with 2" of asphalt.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC480005	$123,500.00	$0.00	$9,229.91
Total	**Total**			**$123,500.00**	**$0.00**	**$9,229.91**

Proposed Accomplishments

People (General) : 19
Total Population in Service Area: 2,090
Census Tract Percent Low / Mod: 67.94

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Environmental review completed during this reporting period. No further activity completed. Grantee will work with subrecipient to ensure progress during next program year.	
2024	Activity remains open pending assignment of project management support. City lacks capacity to fully implement the project. Project management to be assigned in the next program year. *Activity in flagged status due to no draw in more than a year.	
2025	Activity remains open pending cancelation. City has requested to cancel project. County has returned funds to the Grant Account but needs guidance in how to transfer funds to cancel this activity. *Activity in flagged status due to no draw in more than a year.	

PGM Year: 2023

Project: 0003 - City of Sweeny Pecan Street Water Main Replacement

IDIS Activity: 1849 - Pecan Street Water Main Replacement

Status: Open
Location: 102 W. Ashley Wilson Road Sweeny, TX 77480

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/25/2024

Description:

City of Sweeny will replace approximately 1500 linear feet of existing waterline along Pecan Street, between 5th and 1st streets.
Additionally, new fire hydrants will be added to improve fire protection in this area.
Activity was unable to completed.
City has returned funds and County has receipted returned funds under Receipt #5452721

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC480005	$6,985.77	$0.00	$6,985.77
Total	**Total**			**$6,985.77**	**$0.00**	**$6,985.77**

Proposed Accomplishments

People (General) : 36
Total Population in Service Area: 735
Census Tract Percent Low / Mod: 53.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Water improvement project completed environmental review during this program year. Currently the project is on hold pending cancellation and reimbursement of funds; pending the City of Sweeny's decision to continue and identify required leveraged funding to complete the project.	
2024	Activity cancelled and the city returned all funds expended. Returned funds receipted into IDIS during this program year.	

PGM Year: 2024
Project: 0001 - Angleton- Gifford Road Sewer Improvements
IDIS Activity: 1852 - Angleton- Gifford Road Sewer Improvements

Status: Open
Location: 121 South Velasco Angleton, TX 77515

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/21/2025

Description:

City of Angleton will rehabilitate approximately 5,100 linear feet of existing 8"vitrified clay pipe collection system with 8.625" O.D. HDPE sanitary sewer connections.
This project will address inflow and infiltration into the city's collection system as identified in a a completed I & I study.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC480005	$220,000.00	$152,219.70	$155,920.70
Total	**Total**			**$220,000.00**	**$152,219.70**	**$155,920.70**

Proposed Accomplishments

People (General) : 18,875
Total Population in Service Area: 1,305
Census Tract Percent Low / Mod: 60.54

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	During Program Year 2025, the City of Angleton bid, award and started construction on the Gifford Road Sewer Improvements. Activity expected to complete in next program year.	

PGM Year: 2024

Project: 0002 - Brookside Village- Drainage Improvements

IDIS Activity: 1862 - Freeport Water System Valve Installation

Status: Completed 9/29/2026 12:00:00 AM
Location: 1201 N Avenue H Freeport, TX 77541-3967

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/04/2024

Description:

City of Freeport will improve water system resiliency by installing two (2) 12" valves and nineteen (19) 8" valves at multiple locations throughout the city's water system using Insta-valves.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC480005	$220,000.00	$214,336.87	$220,000.00
Total	**Total**			**$220,000.00**	**$214,336.87**	**$220,000.00**

Proposed Accomplishments

People (General) : 5,130
Total Population in Service Area: 5,780
Census Tract Percent Low / Mod: 81.66

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Environmental review completed during this program year. City of Freeport bid the project and is awaiting award, pre-construction and construction start. Activity will completed during next program year.	
2025	Project completed. City completed the installation of water valve throughout the city's water system during this fiscal year. All CDBG funds expended and drawn in IDIS.	

PGM Year: 2024
Project: 0003 - Brazoria Waterline Improvements
IDIS Activity: 1863 - Brazoria Waterline Improvements

Status: Completed 9/29/2026 12:00:00 AM
Location: 201 S Main St Brazoria, TX 77422-8701

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2024

Description:

The City of Brazoria will improve fire protection by replacing approximately 2,500 feet of 2cast ironwater line withPVC waterline, service lines, and three (3) fire hydrants for increased flow and fireprotection in the northeast quadrant of the city.
Improvements will be along W.
Velasco, Mario andChestnut Streets.
Project will serve 25 householdsresidents located in this section of the city.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC480005	$166,500.00	$158,043.39	$166,500.00
Total	**Total**			**$166,500.00**	**$158,043.39**	**$166,500.00**

Proposed Accomplishments

People (General) : 83
Total Population in Service Area: 91
Census Tract Percent Low / Mod: 90.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Environmental review complete during this program year. Project is under construction will complete during the next program year.	
2025	Project completed and all funds expended during this program year.	

PGM Year: 2024
Project: 0004 - Richwood Water Main Replacement
IDIS Activity: 1864 - Richwood Water Main Replacement

Status: Completed 9/29/2026 12:00:00 AM
Location: 1800 Brazosport Blvd N Richwood, TX 77531-2808

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2024

Description:

The City of Richwood will install approximately 1430 feet of C-900 PVC water main while leavingcurrently used asbestos concrete water main buried.
Improvements will occur between 109 Cedarand 191 Cedar St.
Replacement of water main will also include new CTS poly service lines that employbrass fittings (corporation stops and curb stops) that comply with current standards regarding leadcontent.
One additional fire hydrant will be installed as a part of this project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC480005	$124,547.90	$120,846.90	$124,547.90
Total	**Total**			**$124,547.90**	**$120,846.90**	**$124,547.90**

Proposed Accomplishments

People (General) : 36
Total Population in Service Area: 39
Census Tract Percent Low / Mod: 61.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Environmental review completed during this program year. Project has been bid and awaiting award and construction to start. Project will complete during next program year.	
2025	Project completed. City of Richwood installed new water main during this program year completing the water system improvement with CDBG funding.	

PGM Year: 2024
Project: 0007 - Alvin Park Improvements
IDIS Activity: 1865 - Alvin Morgan Park Improvements

Status: Completed 3/17/2026 1:23:31 PM
Location: 216 W Sealy St Alvin, TX 77511-2341

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2024

Description:

The City of Alvin will complete improvements to Morgan Park by adding four (4) foul poles betweento two baseball fields, and approximately 1800 linear feet of yellow poly fence topper on the cyclonefence surrounding each field.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC480005	$11,858.03	$7,700.00	$11,858.03
Total	**Total**			**$11,858.03**	**$7,700.00**	**$11,858.03**

Proposed Accomplishments

Public Facilities : 5,430
Total Population in Service Area: 5,430
Census Tract Percent Low / Mod: 52.39

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Environmental review completed during this program year. City has bid the project and construction has been completed. Activity is pending final draw in IDIS.	
2025	Project completed October 1, 2025. Park improvements installed and final draw completed during this program year.	

PGM Year: 2024
Project: 0022 - CDBG Administration
IDIS Activity: 1883 - 2024 CDBG Administration

Status: Completed 7/29/2026 10:31:42 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2024

Description:

Funds will be used to pay for the administrative costs associated with the general management,oversight and coordination of the CDBG Program, including any direct staff and consulting services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC480005	$201,723.71	$0.00	$201,723.71
Total	**Total**			**$201,723.71**	**$0.00**	**$201,723.71**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2024
Project: 0008 - Brazos Place Sober Living Transitional Facility Rehabilitation
IDIS Activity: 1885 - Brazos Place Transitional Living Facility

Status: Completed 8/4/2026 2:31:42 PM
Location: 504 Brazosport Blvd S Clute, TX 77531-4834

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/21/2025

Description:

Adapt Foundation will install security system and upgrade improve heating and cooling system for a 5500 SF 32 bed transitional housing facility to provide sober living while persons receive substance abuse disorder treatment

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC480005	$20,000.00	$14,977.45	$20,000.00
Total	**Total**			**$20,000.00**	**$14,977.45**	**$20,000.00**

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	14
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**36**	**14**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	36
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Environmental review completed during this program year. Subrecipient has received bids, and is in the process of awarding and contracting for construction services. All work to be completed in next program year.	
2025	Facility rehabilitation is complete, and facility now open to serve presumed benefit severely disabled population.	

PGM Year: 2025

Project: 0001 - Clute-Sewer Improvements

IDIS Activity: 1889 - Clute Sanitary Sewer Improvements- Bryan Subdivision

Status: Open
Location: 100 E Main St Clute, TX 77531-4612

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2026

Description:

City of Clute will install approximately 3700 linear feet of new 8" and 2500 linear feet of 10" sanitary sewer lines in the Bryan Subdivision along Old Angleton Road in Clute. This project is a second phase of the 2022 project in this subdivision and will serve 79 households of which at least 51% qualify as low- and moderate-income.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC480005	$220,000.00	$6,008.29	$6,008.29
Total	**Total**			**$220,000.00**	**$6,008.29**	**$6,008.29**

Proposed Accomplishments

People (General) : 175
Total Population in Service Area: 175
Census Tract Percent Low / Mod: 81.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	During Program Year 2025, City of Clute completed design and the environmental review for the project was completed. The City will bid and award construction services during next program year. The project is expected to complete in 2027.	

PGM Year: 2025
Project: 0002 - Danbury Sewer Improvements
IDIS Activity: 1890 - City of Danbury Sanitary Sewer Improvements/Generator

Status: Open
Location: 6102 5th St Danbury, TX 77534-8191

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2026

Description:

The City of Danbury will install an emergency generator back-up at Lift Stations #7 to support sanitary sewer operations during a period of power outages.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC480005	$15,691.16	$0.00	$0.00
		2022	B22UC480005	$17,207.84	$0.00	$0.00
		2025	B25UC480005	$166,500.00	$5,812.61	$5,812.61
Total	**Total**			**$199,399.00**	**$5,812.61**	**$5,812.61**

Proposed Accomplishments

People (General) : 1,668
Total Population in Service Area: 1,668
Census Tract Percent Low / Mod: 61.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	During Program Year 2025, Environmental Review completed and City of Danbury bid and awarded generator installation. Installation services are underway and project is expected to complete during next program year.	

PGM Year: 2024

Project: 0002 - Brookside Village- Drainage Improvements

IDIS Activity: 1891 - Brookside Village Drainage Improvements

Status: Open
Location: 6243 Brookside Rd Brookside Village, TX 77581-2045

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Flood Drainage Improvements (03I)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2026

Description:

City of Brookside Village will improve drainage along Brookside Road between Mykawa Road and Garden Road by re-grading open ditches, and hydro-vacuuming of old covered culverts on the north and south sides of the road.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC480005	$191,500.00	$7,603.46	$7,603.46
Total	**Total**			**$191,500.00**	**$7,603.46**	**$7,603.46**

Proposed Accomplishments

Public Facilities : 855
Total Population in Service Area: 855
Census Tract Percent Low / Mod: 58.48

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0005 - Salvation Army- Shelter Improvements
IDIS Activity: 1892 - Salvation Army Shelter Improvements/Generator

Status: Open
Location: 1618 N Avenue J Freeport, TX 77541-3918

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2026

Description:

Salvation Army will install a back-up generator at the Freeport Emergency Shelter to support shelter operations during periods of power outages; and will complete required accessibility improvements to the shelter to comply with state licensing compliance including improvements to egress and bathroom improvements for wheelchair access in both the women and men bathroom facilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC480005	$60,000.00	$3,701.00	$3,701.00
Total	**Total**			**$60,000.00**	**$3,701.00**	**$3,701.00**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	During Program Year 2025, environmental review was completed. Salvation Army obtained quotes, and estimated costs exceeded budget. County will amend to increase funding and project is expected to be completed in 2027.	

PGM Year: 2025
Project: 0006 - ActionS- Homebound Meals
IDIS Activity: 1893 - ActionS Homebound Meals

Status: Completed 9/29/2026 12:00:00 AM
Location: 313 W Mulberry St Angleton, TX 77515-4341

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2026

Description:

Project provides home-delivered meals to 75 homebound elderly persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC480005	$32,750.00	$32,750.00	$32,750.00
Total	**Total**			**$32,750.00**	**$32,750.00**	**$32,750.00**

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	122	35
Black/African American:	0	0	0	0	0	0	55	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**181**	**35**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	181
Non Low Moderate	0	0	0	0
Total	0	0	0	181
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Project complete. Program provided assistance with meals to 181 elderly in Brazoria County.	

PGM Year: 2025
Project: 0007 - ActionS Transportation
IDIS Activity: 1894 - ActionS Transportation

Status: Completed 9/29/2026 12:00:00 AM
Location: 313 W Mulberry St Angleton, TX 77515-4341

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2026

Description:

Project will provide transportation services to 80 seniors in Brazoria County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC480005	$19,912.00	$19,912.00	$19,912.00
Total	**Total**			**$19,912.00**	**$19,912.00**	**$19,912.00**

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	78	15
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**92**	**15**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	92
Non Low Moderate	0	0	0	0
Total	0	0	0	92
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Project completed. Program provided transportation services to 92 elderly in Brazoria County.	

PGM Year: 2025
Project: 0008 - Boys and Girls Club Prevention Program
IDIS Activity: 1895 - Boys & Girls Club Prevention Program - Pct. 1

Status: Completed 9/29/2026 12:00:00 AM
Location: 4005 Technology Rd Ste 2130 Angleton, TX 77515-2603

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/20/2026

Description:

Provide funding to Boys & Girls Club for prevention programs serving at-risk youths in Brazoria County's Precinct 1 area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC480005	$3,500.00	$3,500.00	$3,500.00
Total	**Total**			**$3,500.00**	**$3,500.00**	**$3,500.00**

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	3
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**12**	**3**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Project complete. Program provide afterschool and summer programming addressing positive outcomes in academic success, good character development, citizenship and healthy lifestyles among at-risk youth in Brazoria County.	

PGM Year: 2025
Project: 0008 - Boys and Girls Club Prevention Program
IDIS Activity: 1896 - Boys & Girls Club Prevention Program - Pct. 2

Status: Completed 9/30/2026 12:00:00 AM
Location: 4005 Technology Rd Ste 2130 Angleton, TX 77515-2603

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2026

Description:

Provide funding to Boys & Girls Club for prevention programs in Precinct 2 for at-risk youths.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC480005	$6,000.00	$6,000.00	$6,000.00
Total	**Total**			**$6,000.00**	**$6,000.00**	**$6,000.00**

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	6
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**20**	**6**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Project complete. Program provide afterschool and summer programming addressing positive outcomes in academic success, good character development, citizenship and healthy lifestyles among at-risk youth in Brazoria County.	

PGM Year: 2025
Project: 0008 - Boys and Girls Club Prevention Program
IDIS Activity: 1897 - Boys & Girls Club Prevention Program - Pct. 3

Status: Completed 9/30/2026 12:00:00 AM
Location: 4005 Technology Rd Ste 2130 Angleton, TX 77515-2603

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2026

Description:

Provide funding to Boys & Girls Club for prevention programs in Precinct 3 for at-risk youths.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC480005	$4,000.00	$4,000.00	$4,000.00
Total	**Total**			**$4,000.00**	**$4,000.00**	**$4,000.00**

Proposed Accomplishments

People (General) : 14

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**14**	**3**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	5
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Project complete. Program provide afterschool and summer programming addressing positive outcomes in academic success, good character development, citizenship and healthy lifestyles among at-risk youth in Brazoria County.	

PGM Year: 2025
Project: 0008 - Boys and Girls Club Prevention Program
IDIS Activity: 1898 - Boys & Girls Club Prevention Program - Pct. 4

Status: Completed 9/30/2026 12:00:00 AM
Location: 4005 Technology Rd Ste 2130 Angleton, TX 77515-2603

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2026

Description:

Provide funding to Boys & Girls Club for prevention programs in Precinct 4 for at-risk youths.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC480005	$2,500.00	$2,500.00	$2,500.00
Total	**Total**			**$2,500.00**	**$2,500.00**	**$2,500.00**

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**10**	**3**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Project complete. Program provide afterschool and summer programming addressing positive outcomes in academic success, good character development, citizenship and healthy lifestyles among at-risk youth in Brazoria County.	

PGM Year: 2025
Project: 0008 - Boys and Girls Club Prevention Program
IDIS Activity: 1899 - Boys & Girls Club Prevention Program - Juvenile

Status: Completed 9/30/2026 12:00:00 AM
Location: 4005 Technology Rd Ste 2130 Angleton, TX 77515-2603

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2026

Description:

Provide funding to Boys & Girls Club for prevention programs for at-risk youths.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC480005	$8,500.00	$8,500.00	$8,500.00
Total	**Total**			**$8,500.00**	**$8,500.00**	**$8,500.00**

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**10**	**1**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Project complete. Program provide afterschool and summer programming addressing positive outcomes in academic success, good character development, citizenship and healthy lifestyles among at-risk youth in Brazoria County.	

PGM Year: 2025
Project: 0011 - Brazosport Cares Food Pantry
IDIS Activity: 1900 - Brazosport Cares Food Program-Freeport

Status: Completed 9/30/2026 12:00:00 AM
Location: 916 N Gulf Blvd Freeport, TX 77541-3908

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2026

Description:

Provide assistance to the Brazosport Cares Food Pantry to provide food and staple goods to approximately 150 lowmod people in Brazoria County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC480005	$14,500.00	$14,500.00	$14,500.00
Total	**Total**			**$14,500.00**	**$14,500.00**	**$14,500.00**

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	134	71
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**155**	**71**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	155
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	155
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Project completed. Program supported the nutrition needs of Brazoria County residents through operation of a food pantry in Freeport.	

PGM Year: 2025
Project: 0011 - Brazosport Cares Food Pantry
IDIS Activity: 1901 - Brazosport Cares Food Program- Sweeny

Status: Completed 9/30/2026 12:00:00 AM
Location: 111 W 3rd St Sweeny, TX 77480-2445

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2026

Description:

Provide assistance to the Brazosport Cares Food Pantry - Sweeny to provide food and staple goods to approximately 100 lowmod people.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC480005	$9,500.00	$9,500.00	$9,500.00
Total	**Total**			**$9,500.00**	**$9,500.00**	**$9,500.00**

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	77	0
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**102**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	46
Moderate	0	0	0	8
Non Low Moderate	0	0	0	12
Total	0	0	0	102
Percent Low/Mod				88.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Project completed. Program supported the nutrition needs of Brazoria County residents through operation of a food pantry in Sweeny, Texas.	

PGM Year: 2025
Project: 0012 - Counseling Connections for Change
IDIS Activity: 1902 - Counseling Connections for Change

Status: Completed 9/30/2026 12:00:00 AM
Location: 2549 Roy Rd Pearland, TX 77581-8604

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (05O)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2026

Description:

Provide mental health counseling services for lowmod clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC480005	$17,750.00	$17,750.00	$17,750.00
Total	**Total**			**$17,750.00**	**$17,750.00**	**$17,750.00**

Proposed Accomplishments

People (General) : 17

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**13**	**2**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	13
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Project completed. Program supported the mental health needs of Brazoria County residents by funding counseling services to low and moderate-income persons.	

PGM Year: 2025
Project: 0009 - Dream Center
IDIS Activity: 1903 - Dream Center- Back to School Bash

Status: Completed 9/30/2026 12:00:00 AM
Location: 796 Brazosport Blvd S Clute, TX 77531-5712

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2026

Description:

Provide back to school supplies, personal care kits and food to assist lowmod youths in Brazoria County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC480005	$19,999.30	$19,999.30	$19,999.30
Total	**Total**			**$19,999.30**	**$19,999.30**	**$19,999.30**

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	414	243
Black/African American:	0	0	0	0	0	0	161	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**587**	**243**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	529
Low Mod	0	0	0	58
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	587
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Project completed. Program supported the provision of back to school supplies and services to low- and moderate-income families in Brazoria County through an annual Back to School Bash.	

PGM Year: 2025
Project: 0013 - The Gathering Place
IDIS Activity: 1904 - Gathering Place Alzheimer's Program

Status: Completed 9/30/2026 12:00:00 AM
Location: 200 E Mulberry St Angleton, TX 77515-4761

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (05O)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2026

Description:

Provide supportive services to 60 Alzheimer Dementia patients.
Funds support provision of food for their gatherings which provide respite care, as well as motivational and therapeutic assistance to their clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC480005	$11,733.92	$11,733.92	$11,733.92
Total	**Total**			**$11,733.92**	**$11,733.92**	**$11,733.92**

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	11
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**59**	**11**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	59
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	59
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Project complete. Program provided services including meals for gatherings which provide respite care and therapeutic and motivational assistance to clients and their families that reside in Brazoria County.	

PGM Year: 2025
Project: 0016 - Gulf Coast CASA
IDIS Activity: 1905 - Gulf Coast CASA Advocacy Services

Status: Completed 9/30/2026 12:00:00 AM
Location: 4005 Technology Rd Ste 1020 Angleton, TX 77515-2557

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2026

Description:

Gulf Coast CASA will provide an advocate forchildren under Family and Protective Services due to abuse.
Funding will be used for salaries to assist the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC480005	$8,326.70	$8,326.70	$8,326.70
Total	**Total**			**$8,326.70**	**$8,326.70**	**$8,326.70**

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	1
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**13**	**1**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Project complete. Program provided services including meals for gatherings which provide respite care and therapeutic and motivational assistance to clients and their families that reside in Brazoria County.	

PGM Year: 2025
Project: 0010 - Junior Achievement
IDIS Activity: 1906 - Junior Achievement- Pct. 1

Status: Completed 9/30/2026 12:00:00 AM
Location: 225 Parking Way St Lake Jackson, TX 77566-5226

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2026

Description:

Theorganization willprovidea 5-to-8-weekprogram to instill leadership qualities in the lowmod income youths throughout Brazoria County by providing training on basic money management, career investigation and benefits of staying in school.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC480005	$3,500.00	$3,500.00	$3,500.00
Total	**Total**			**$3,500.00**	**$3,500.00**	**$3,500.00**

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	271	174
Black/African American:	0	0	0	0	0	0	33	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**311**	**174**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	171
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	140
Total	0	0	0	311
Percent Low/Mod				55.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Project complete. Program provided 5 to 8 week program to instill leadership qualities in low/mod income youth throughout Brazoria County through training in basic money management, career investigation and benefit of staying in school.	

PGM Year: 2025
Project: 0010 - Junior Achievement
IDIS Activity: 1907 - Junior Achievement Pct. 4

Status: Completed 9/30/2026 12:00:00 AM
Location: 225 Parking Way St Lake Jackson, TX 77566-5226

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2026

Description:

Theorganization willprovidea 5-to-8-weekprogram to instill leadership qualities in the lowmod income youths throughout Brazoria County by providing training on basic money management, career investigation and benefits of staying in school.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC480005	$1,683.91	$1,683.91	$1,683.91
Total	**Total**			**$1,683.91**	**$1,683.91**	**$1,683.91**

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	82	21
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**92**	**21**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	89
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	92
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Project complete. Program provided 5 to 8 week program to instill leadership qualities in low/mod income youth throughout Brazoria County through training in basic money management, career investigation and benefit of staying in school.	

PGM Year: 2025
Project: 0014 - Refuge for Women
IDIS Activity: 1908 - Refuge for Women

Status: Completed 9/30/2026 12:00:00 AM
Location: 117 Highway 332 W Lake Jackson, TX 77566-4023

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2026

Description:

Funds for shift leaderÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**13**	**1**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Project complete. Program provided safe housing and services to persons fleeing sex trafficking and exploitation.	

PGM Year: 2025
Project: 0015 - Salvation Army Subsistence Program
IDIS Activity: 1909 - Salvation Army Subsistence Program

Status: Completed 9/30/2026 12:00:00 AM
Location: 1618 N Avenue J Freeport, TX 77541-3918

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2026

Description:

Provide emergency rent or utility assistance to prevent homelessness for 10 families (20 persons) at risk of eviction or having utilities disconnected.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC480005	$14,243.48	$14,243.48	$14,243.48
Total	**Total**			**$14,243.48**	**$14,243.48**	**$14,243.48**

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	6
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**33**	**6**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Project complete. Salvation Army assisted 33 persons with rent and utilities during this program year.	

PGM Year: 2025
Project: 0017 - Demand Disruption
IDIS Activity: 1910 - Demand Disruption

Status: Canceled 7/21/2026 11:08:31 AM
Location: 3435 Sheldon Dr Pearland, TX 77584-2339

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2026

Description:

Provide educational presentations on the awareness and prevention of crimes against children.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0018 - General Program Administration (CDBG)
IDIS Activity: 1911 - CDBG Program Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2026

Description:

These funds will be used to pay for the administrative costs associated with the general management, oversight, and coordination of the CDBG Program, including any direct staff and consulting services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC480005	$271,234.00	$251,123.82	$251,123.82
Total	**Total**			**$271,234.00**	**$251,123.82**	**$251,123.82**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0003 - Sweeny- Sewer Improvements
IDIS Activity: 1913 - Sweeny Sewer Improvements

Status: Open
Location: 102 E Ashley Wilson Rd Sweeny, TX 77480-1202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/23/2026

Description:

City of Sweeny will rehabilitate the Cedar Street Lift Station by replacing andor adding a grinder pump, upgrades to existing control panel, and associated labor and installation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC480005	$56,000.00	$2,252.62	$2,252.62
Total	**Total**			**$56,000.00**	**$2,252.62**	**$2,252.62**

Proposed Accomplishments

People (General) : 102
Total Population in Service Area: 102
Census Tract Percent Low / Mod: 66.60

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0003 - Sweeny- Sewer Improvements
IDIS Activity: 1914 - Sweeny Road and Drainage Improvements

Status: Open
Location: 102 E Ashley Wilson Rd Sweeny, TX 77480-1202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/23/2026

Description:

City of Sweeny will reconstruct approximately 1485 feet of roadway along West Sixthand Magnolia Streets, and replace 680 feet of damaged and undersized culverts at 13 intersections.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC480005	$124,500.00	$4,320.96	$4,320.96
Total	**Total**			**$124,500.00**	**$4,320.96**	**$4,320.96**

Proposed Accomplishments

People (General) : 102
Total Population in Service Area: 102
Census Tract Percent Low / Mod: 66.60

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2022

Project: 0002 - Bailey's Prairie Park Improvements

IDIS Activity: 1915 - Bailey's Prairie Park Improvements

Status: Open
Location: 1680 Jimmy Phillips Blvd Baileys Prairie, TX 77515-8455

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/07/2026

Description:

The Village of Bailey's Prairie will add a concrete parking lot, which will include 7 regular and 2 handicap spaces, in front of the playgroundparkpavilion.
The Village will also install lighting, trees, shrubs and drainage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC480005	$173,197.00	$31,684.17	$31,684.17
Total	**Total**			**$173,197.00**	**$31,684.17**	**$31,684.17**

Proposed Accomplishments

Public Facilities : 75
Total Population in Service Area: 75
Census Tract Percent Low / Mod: 100.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	2022 activity associated with Act #1792 which is pending cancellation. During Program Year 2025, Activity progressed to construction with estimated completion date by March 2027. Village of Bailey's Prairie required capacity assistance to implement this project which is now in place.	

PGM Year: 2022
Project: 0007 - Oyster Creek VFD Generator
IDIS Activity: 1916 - Oyster Creek VFD Generator

Status: Completed 9/29/2026 12:00:00 AM
Location: 3210 Fm 523 Rd Oyster Creek, TX 77541-6613

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (03O)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/07/2026

Description:

Replace back-up generator at Oyster Creek Volunteer Fire Department Station.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC480005	$42,258.75	$42,258.75	$42,258.75
Total	**Total**			**$42,258.75**	**$42,258.75**	**$42,258.75**

Proposed Accomplishments

Public Facilities : 1,070
Total Population in Service Area: 1,555
Census Tract Percent Low / Mod: 66.88

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	During this Program Year, the city completed installation of the generator at the Volunteer Fire Department	

PGM Year: 2023

Project: 0006 - City of Holiday Lakes-- Road Improvements

IDIS Activity: 1917 - Holiday Lakes Street Improvements

Status: Open
Location: RR 8 Box 747 Holiday Lakes, TX 77515-8412

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/07/2026

Description:

Town of Holiday Lakes will improve and pave the current unimproved streets of Igloo Court, Creekside Court, Tennis Court, Dianna Court, Trail Drive, Primrose Path, Juno Drive and Volleyball Court.
Activity includes placing approximately 2507 linear feet of 3: road base and 2" of asphalt.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC480005	$123,500.00	$0.00	$0.00
Total	**Total**			**$123,500.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	**$2,763,998.07**
Total Drawn Thru Program Year:	**$1,478,825.61**
Total Drawn In Program Year:	**$1,221,289.30**

BRAZORIA COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	1	$3,701.00	0	$0.00	1	$3,701.00
	Parks, Recreational Facilities (03F)	2	$31,684.17	1	$7,700.00	3	$39,384.17
	Flood Drainage Improvements (03I)	1	$7,603.46	0	$0.00	1	$7,603.46
	Water/Sewer Improvements (03J)	6	$166,293.22	3	$493,227.16	9	$659,520.38
	Street Improvements (03K)	3	$4,320.96	0	$0.00	3	$4,320.96
	Fire Station/Equipment (03O)	1	$0.00	1	$42,258.75	2	$42,258.75
	Other Public Improvements Not Listed in 03A-03S (03Z)	0	$0.00	1	$14,977.45	1	$14,977.45
	Total Public Facilities and Improvements	14	$213,602.81	6	$558,163.36	20	$771,766.17
Public Services	Senior Services (05A)	0	$0.00	2	$52,662.00	2	$52,662.00
	Youth Services (05D)	0	$0.00	9	$58,009.91	9	$58,009.91
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	$0.00	1	$20,000.00	1	$20,000.00
	Mental Health Services (05O)	0	$0.00	2	$29,483.92	2	$29,483.92
	Subsistence Payment (05Q)	0	$0.00	1	$14,243.48	1	$14,243.48
	Food Banks (05W)	0	$0.00	2	$24,000.00	2	$24,000.00
	Total Public Services	0	$0.00	17	$198,399.31	17	$198,399.31
General Administration and Planning	General Program Administration (21A)	2	$251,123.82	1	$0.00	3	$251,123.82
	Total General Administration and Planning	2	$251,123.82	1	$0.00	3	$251,123.82
Grand Total		16	$464,726.63	24	$756,562.67	40	$1,221,289.30

BRAZORIA COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	150	5,430	5,580
	Flood Drainage Improvements (03I)	Public Facilities	0	0	0
	Water/Sewer Improvements (03J)	Persons	5,173	5,910	11,083
	Street Improvements (03K)	Persons	2,090	0	2,090
	Fire Station/Equipment (03O)	Public Facilities	1,290	1,555	2,845
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	36	36
	Total Public Facilities and Improvements		8,703	12,931	21,634
Public Services	Senior Services (05A)	Persons	0	273	273
	Youth Services (05D)	Persons	0	1,069	1,069
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	13	13
	Mental Health Services (05O)	Persons	0	72	72
	Subsistence Payment (05Q)	Persons	0	33	33
	Food Banks (05W)	Persons	0	257	257
	Total Public Services		0	1,717	1,717
Grand Total			8,703	14,648	23,351

BRAZORIA COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	1,350	610	0	0
	Black/African American	336	0	0	0
	Asian	6	0	0	0
	American Indian/Alaskan Native	9	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	Black/African American & White	3	0	0	0
	Other multi-racial	47	0	0	0
	Total Non Housing	1,753	610	0	0
Grand Total	White	1,350	610	0	0
	Black/African American	336	0	0	0
	Asian	6	0	0	0
	American Indian/Alaskan Native	9	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	Black/African American & White	3	0	0	0
	Other multi-racial	47	0	0	0
	Total Grand Total	1,753	610	0	0

BRAZORIA COUNTY

CDBG Beneficiaries by Income Category (Click here to view activities)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	1,090
	Low (>30% and <=50%)	0	0	226
	Mod (>50% and <=80%)	0	0	285
	Total Low-Mod	0	0	1,601
	Non Low-Mod (>80%)	0	0	152
	Total Beneficiaries	0	0	1,753

Program Year 2025 Funds

2025 CDBG Allocation	$1,427,334.00
Program Income Receipted During Program Year 2025	$0.00
Funds Returned to Local Program Account During Program Year 2025	$18,124.51
Total Available[1]	**$1,445,458.51**

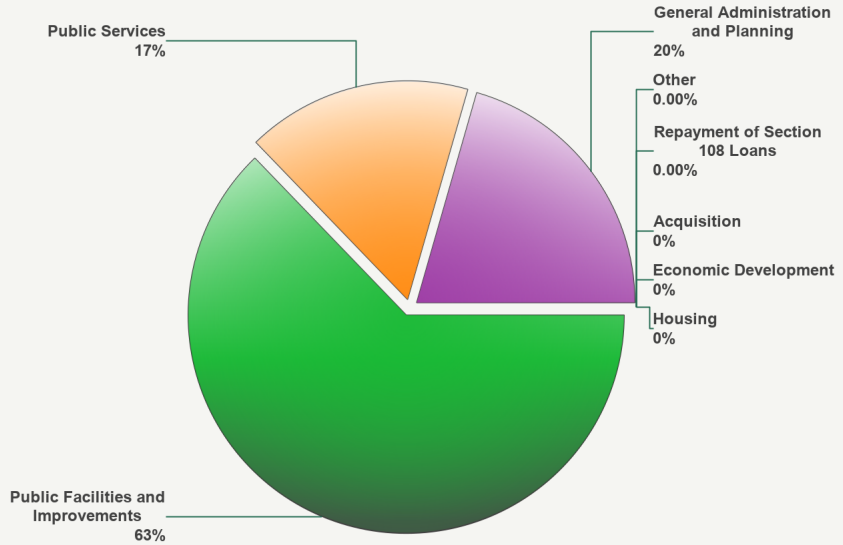
Expenditures[2]

Type of Activity	Expenditure	Percentage
Acquisition	$0.00	0.00%
Economic Development	$0.00	0.00%
Housing	$0.00	0.00%
Public Facilities and Improvements	$771,766.17	62.78%
Public Services	$206,499.31	16.80%
General Administration and Planning	$251,123.82	20.43%
Other	$0.00	0.00%
Repayment of Section 108 Loans	$0.00	0.00%
Total	**$1,229,389.30**	**100.00%**

Timeliness

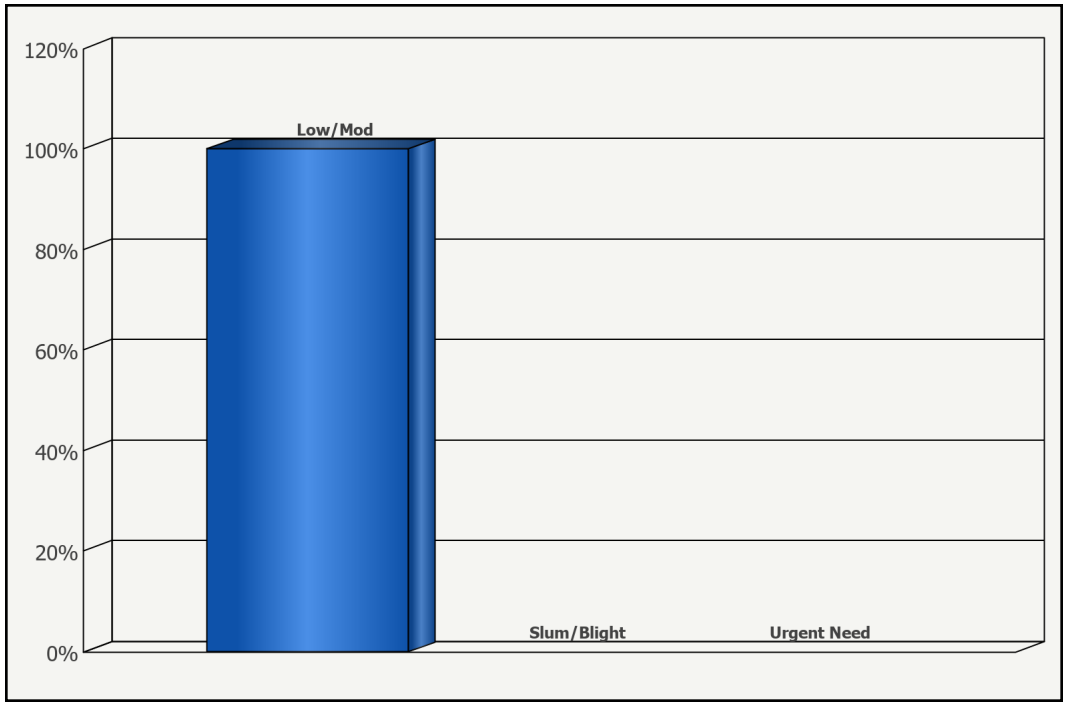
Timeliness Ratio - unexpended funds as percent of 2025 allocation	1.71

Expenditures by Type of Activity (%) | **Expenditures by Type of Activity ($)**



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis[3]	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	76.98%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%

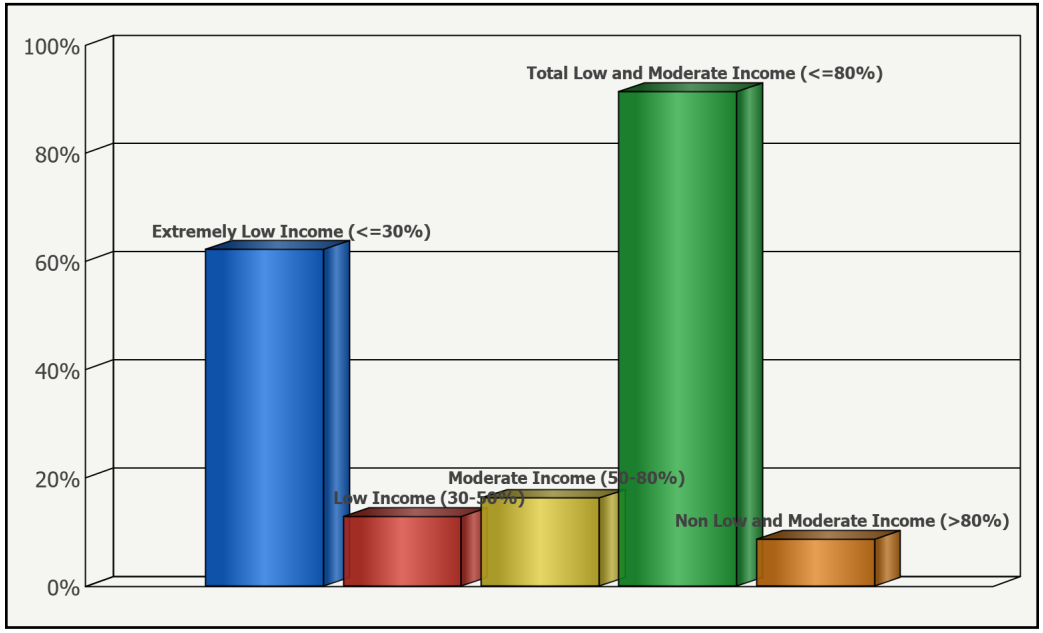


CDBG Beneficiaries by Racial/Ethnic Category[4]

Race	Total	Hispanic
White	77.01%	100.00%
Black/African American	19.17%	0.00%
Asian	0.34%	0.00%
American Indian/Alaskan Native	0.51%	0.00%
Native Hawaiian/Other Pacific Islander	0.11%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.17%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.68%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	62.18%
Low Income (30-50%)	12.89%
Moderate Income (50-80%)	16.26%
Total Low and Moderate Income (<=80%)	91.33%
Non Low and Moderate Income (>80%)	8.67%



Program Year 2025 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,753
Persons for Whom Services and Facilities were Available	12,895 [5]
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed: $7,867,751.39

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

REPORT FOR CPD PROGRAM CDBG
PGM YR 2025

Section 3 Total By Program	CDBG
Total Number of Activities	4
Total Labor Hours	2,484
Section 3 Worker Hours	2,060
Targeted Section 3 Worker Hours	0
Qualitative Efforts	
A Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0
B Outreach efforts to generate job applicants who are Other Funding Targeted Workers	0
C Direct, on-the job training (including apprenticeships)	0
D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training	0
E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)	0
F Outreach efforts to identify and secure bids from Section 3 business concerns	0
G Technical assistance to help Section 3 business concerns understand and bid on contracts	0
H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns	0
I Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services	0
J Held one or more job fairs	0
K Provided or connected residents with supportive services that can provide direct services or referrals	2
L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation	2
M Assisted residents with finding child care	0
N Assisted residents to apply for/or attend community college or a four year educational institution	0
O Assisted residents to apply for or attend vocational/technical training	0
P Assisted residents to obtain financial literacy training and/or coaching	2
Q Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns	0
R Provided or connected residents with training on computer use or online technologies	0
S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses	0
T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act	0
U Other	0

Section 3 Details By Program, Program Year & Activity

Program	Program Year	Field Office	Grantee	Activity ID	Activity Name	Qualitative Efforts - Other Effort Description	Total Labor Hours	S3 Worker Hours	S3W Benchmark Met (25%)	Targeted S3W Hours	Targeted S3W Benchmark Met (5%)	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
CDBG	2025	HOUSTON	BRAZORIA COUNTY	1852	Angleton- Gifford Road Sewer Improvements		0	0	No	0	No																					
CDBG	2025	HOUSTON	BRAZORIA COUNTY	1862	Freeport Water System Valve Installation		684	260	Yes	0	No											X	X				X					
CDBG	2025	HOUSTON	BRAZORIA COUNTY	1863	Brazoria Waterline Improvements		1,800	1,800	Yes	0	No											X	X				X					
CDBG	2025	HOUSTON	BRAZORIA COUNTY	1889	Clute Sanitary Sewer Improvements- Bryan Subdivision		0	0	No	0	No																					
CDBG	2025	**Total for 2025**					**2,484**	**2,060**	**2**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**2**	**0**	**0**	**0**	**2**	**0**	**0**	**0**	**0**	**0**
CDBG	**Total**						**2,484**	**2,060**	**2**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**2**	**0**	**0**	**0**	**2**	**0**	**0**	**0**	**0**	**0**

Legend

A Outreach efforts to generate job applicants who are Public Housing Targeted Workers

B Outreach efforts to generate job applicants who are Other Funding Targeted Workers.

C Direct, on-the job training (including apprenticeships).

D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.

E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).

F Outreach efforts to identify and secure bids from Section 3 business concerns.

G Technical assistance to help Section 3 business concerns understand and bid on contracts.

H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.

I Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.

J Held one or more job fairs.

K Provided or connected residents with supportive services that can provide direct services or referrals.

L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.

M Assisted residents with finding child care.

N Assisted residents to apply for/or attend community college or a four year educational institution.

O Assisted residents to apply for or attend vocational/technical training.

P Assisted residents to obtain financial literacy training and/or coaching.

Q Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.

R Provided or connected residents with training on computer use or online technologies.

S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.

T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.

U Other

BABA Detail Report

Program	Plan Year	IDIS Project ID	IDIS Activity ID	Activity Name	Activity Status	Activity Category		Infrastructure BABA	Initial Funding Date	Completed Date	Section 3	Funded Amount	Drawn Amount
CDBG	2025	3	1914	Sweeny Road and Drainage Improvements	Open	03K	Street Improvements	Yes	4/23/2026			$124,500	$4,321
CDBG	2025	3	1913	Sweeny Sewer Improvements	Open	03J	Water/Sewer Improvements	Yes	4/23/2026			$56,000	$2,253
CDBG	2025	5	1892	Salvation Army Shelter Improvements/Generator	Open	03C	Homeless Facilities (not operating costs)	Yes	2/10/2026			$74,000	$3,701
CDBG	2024	2	1891	Brookside Village Drainage Improvements	Open	03I	Flood Drainage Improvements	Yes	2/10/2026			$191,500	$7,603
CDBG	2025	2	1890	City of Danbury Sanitary Sewer Improvements/Generator	Open	03J	Water/Sewer Improvements	Yes	2/10/2026			$199,399	$5,813
CDBG	2025	1	1889	Clute Sanitary Sewer Improvements- Bryan Subdivision	Open	03J	Water/Sewer Improvements	Yes	2/10/2026		Yes	$220,000	$6,008
CDBG	**2024**	**5**	**1866**	**Manvel Drainage Improvements**	**Completed**	**03J**	**Water/Sewer Improvements**	**Yes**	**12/9/2024**	**9/30/2025**		**$20,993**	**$20,993**
CDBG	**2024**	**7**	**1865**	**Alvin Morgan Park Improvements**	**Completed**	**03F**	**Parks, Recreational Facilities**	**Yes**	**12/9/2024**	**3/17/2026**		**$11,858**	**$11,858**
CDBG	**2024**	**4**	**1864**	**Richwood Water Main Replacement**	**Completed**	**03J**	**Water/Sewer Improvements**	**Yes**	**12/9/2024**	**9/29/2026**		**$124,548**	**$124,548**
CDBG	**2024**	**3**	**1863**	**Brazoria Waterline Improvements**	**Completed**	**03J**	**Water/Sewer Improvements**	**Yes**	**12/9/2024**	**9/29/2026**	**Yes**	**$166,500**	**$166,500**
CDBG	**2024**	**2**	**1862**	**Freeport Water System Valve Installation**	**Completed**	**03J**	**Water/Sewer Improvements**	**Yes**	**12/4/2024**	**9/29/2026**	**Yes**	**$220,000**	**$220,000**
CDBG	2024	1	1852	Angleton- Gifford Road Sewer Improvements	Open	03J	Water/Sewer Improvements	Yes	2/21/2025		Yes	$220,000	$155,921
CDBG	2023	3	1849	Pecan Street Water Main Replacement	Open	03J	Water/Sewer Improvements	Yes	4/25/2024		Yes	$6,986	$6,986
CDBG	**2023**	**5**	**1828**	**West Columbia Waterline Project- Rainbow Subdivision**	**Completed**	**03J**	**Water/Sewer Improvements**	**Yes**	**12/13/2023**	**8/29/2025**	**Yes**	**$180,500**	**$180,500**
CDBG	**2023**	**4**	**1827**	**City of Lake Street Improvements Project**	**Completed**	**03K**	**Street Improvements**	**Yes**	**12/13/2023**	**9/27/2024**	**Yes**	**$237,500**	**$237,500**
CDBG	**2023**	**2**	**1826**	**Alvin South Bypass 35 Waterline Replacement Project**	**Completed**	**03J**	**Water/Sewer Improvements**	**Yes**	**12/13/2023**	**8/29/2025**	**Yes**	**$207,269**	**$207,269**
CDBG	**2022**	**4**	**1794**	**Danbury Water Plant Improvements**	**Completed**	**03J**	**Water/Sewer Improvements**	**Yes**	**12/27/2022**	**5/14/2024**	**Yes**	**$280,774**	**$280,774**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

BRAZORIA COUNTY, TX

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0%	$104,312.88	$88,114.49	$22,028.62
1999	25.0%	$405,918.87	$387,617.26	$96,904.31
2000	25.0%	$622,190.68	$610,180.79	$152,545.19
2001	25.0%	$677,678.00	$628,507.36	$157,126.84
2002	25.0%	$724,332.73	$638,191.69	$159,547.92
2003	25.0%	$495,528.23	$454,162.15	$113,540.53
2004	25.0%	$320,604.18	$296,578.52	$74,144.63
2005	25.0%	$939,865.10	$888,303.18	$222,075.79
2006	0.0%	$641,044.40	$588,850.37	$0.00
2007	0.0%	$699,221.99	$662,232.33	$0.00
2008	0.0%	$194,374.30	$156,995.39	$0.00
2009	0.0%	$805,403.45	$766,724.52	$0.00
2010	25.0%	$500,253.12	$446,246.47	$111,561.61
2011	25.0%	$328,545.85	$265,686.05	$66,421.51
2012	25.0%	$836,571.21	$766,309.63	$191,577.40
2013	25.0%	$436,722.84	$382,684.66	$95,671.16
2014	25.0%	$215,680.90	$177,060.40	$44,265.10

2015	25.0 %	$345,855.35	$304,277.45	$76,069.36
2016	25.0 %	$301,586.85	$264,942.75	$66,235.68
2017	0.0 %	$500,411.59	$462,688.99	$0.00
2018	0.0 %	$166,831.15	$127,143.20	$0.00
2019	25.0 %	$590,029.71	$506,920.26	$126,730.06
2020	0.0 %	$188,560.29	$138,084.40	$0.00
2021	0.0 %	$671,160.23	$610,485.27	$0.00
2022	0.0 %	$737,105.31	$685,379.81	$0.00
2023	25.0 %	$207,948.46	$150,077.36	$37,519.34
2024	25.0 %	$329,695.93	$282,821.94	$70,705.48
2025	25.0 %	$271,766.23	$218,167.07	$54,541.76

BRAZORIA COUNTY HOME PROGRAM MATCH REQUIREMENTS

PY	FY	Total Grant	Less Admin.	CHDO Deobligations	Program Income***	Adj. Grant	Prior Yr Expenditures	Current Yr Expenditures	25% Match Liability	Matching Funds	Current Year Carry Over
PY 2020		$ 527,916.00	$ (52,791.60)		$ 109,140.35	$ 475,124.40	$ 395,937.00		$ 98,984.25	$ 40,895.42	$ 2,457,323.95
	FY 2021	Match waived for FY2021 (COVID) See match waiver - November 2020					$ 79,187.40			**NO match required**	
PY 2021	FY 2022	$ 517,255.00	$ (51,725.50)		$ 70,443.80	$ 465,529.50	$ 327,643.44	$ 60,297.81	$ 96,985.31	$ 50,450.17	$ 2,410,788.81
									$ -		
PY 2022	FY 2023	$ 578,711.00	$ (57,871.10)			$ 520,839.90		$ 213,311.69	$ 53,327.92	$ 11,782.79	$ 2,369,243.68
PY 2023	FY 2024	$ 559,969.00	$ (55,996.90)		$ 125,000.00	$ 503,972.10		$ 150,077.40	$ 37,519.35	$ 18,723.26	$ 2,350,447.59
									$ -		
PY 2024	FY 2025	$ 444,762.54	$ (44,476.25)			$ 400,286.29		$ 282,821.94	$ 70,705.49	**$ 13,412.32**	$ 2,083,431.83
PY 2025	FY 2026	$ 440,636.52	$ (44,063.00)		$ 38,350.46	$ 434,923.98		$ 218,167.07	$ 54,541.76	$ 13,815.44	$ 2,042,705.51
							$ 11,504,768.86	$ 924,675.91	$ 2,266,151.34	$ 4,088,606.85	
								$ 231,168.98		**MATCH CARRYOVER**	**$ 1,822,455.51**

*****Program income is not used in the calculation of match**

****Current Expenditures do not include Admin. Use the current exp in KM minus Program Income and Admin**

Harvey waiver - FY 2017 & 2018 Expenditures from 10/1/16 through 9/30/18

BRAZORIA COUNTY HOME MATCH SOURCES

Date	Name	Address	Type	Match Source	Match Description	Match Value	Match Total
FY 2024	Various Homeowners	Various - See Permit fees tab	RHB	Septic Fees, and County Fees	Permit Fees	$ 1,622.67	
	Various Homeowners	Various - See recording fees tab	RHB	Brazoria County County Clerks Office	Recording Fees	$ -	
	FTHB Program	Various - See FTHB release fees tab	RHB	Brazoria County County Clerks Office	FTHB Releases	$ -	
	SETH Bond	101 Verde Dr	MFH	Costa Verde	25% of match obligation	$ 17,100.59	$ 18,723.26
FY 2025	Various Homeowners	Various - See Permit fees tab	RHB	Septic Fees, and County Fees	Permit Fees	$ 1,058.00	
	Various Homeowners	Various - See recording fees tab	RHB	Brazoria County County Clerks Office	Recording Fees	$ 124.00	
	SETH Bond	101 Verde Dr	MFH	Costa Verde	25% of match obligation	$ 12,230.32	$ 13,412.32
FY 2026	Various Homeowners	Various - See Permit fees tab	RHB	Septic Fees, and County Fees	Permit Fees	$ -	
	Various Homeowners	Various - See recording fees tab	RHB	Brazoria County County Clerks Office	Recording Fees	$ 180.00	
	SETH Bond	101 Verde Dr	MFH	Costa Verde	25% of match obligation	$ 13,635.44	$ 13,815.44
				Total Match Contribution		**$ 4,518,579.44**	

Expected print dimensions of advertisement:

Width: 4.49 in., Height: 6.4 in.

Newspaper page size: Width: 10.25 in., Height: 21.00 in.

Publisher may wrap or break notice between pages.

PUBLIC NOTICE

2025 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) AND REQUEST FOR COMMUNITY INPUT ON NEEDS

Brazoria County's PY 2025 Consolidated Annual Performance Evaluation Report (CAPER) is available for review and comment at the Brazoria County Housing and Community Development Department located at 1524 E. Mulberry, Suite 162, Angleton, Texas, 77515 from 8 am to 5 pm, Monday through Friday, November 10 – November 25, 2026, and on our website at https://www.brazoriacountytx.gov/departments/housing-and-urban-development/caper . The PY2025 CAPER includes an annual assessment of the use of funds, the delivery of activities and the County's performance in meeting its goals for the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and HOME Investment Partnerships-American Rescue Plan (HOME-ARP) activities. The public is encouraged to review and comment on this document.

Additionally, as a part of the CAPER comment period, Brazoria County is seeking citizen input on housing and community development needs including non-housing priority community needs and fair housing.

Public Hearing
A public hearing will be held on Thursday, November 17, 2026 at 5:30 pm at the Brazoria County East Annex Lobby located at 1524 East Mulberry, Angleton, Texas to receive input and comments from the public. This venue is accessible for persons with physical disabilities. The public hearing will be conducted in English; however, Spanish and sign language interpreters can be made available upon request, and persons needing other special accommodations to attend the public hearing should contact Daphne Lemelle at (979) 864-1860, at least 48 hours prior to the hearing so that accommodations can be made.

Public Comment
Public comments on the PY2025 CAPER and community needs can be submitted to the Brazoria County Community Development Department, 1524 E. Mulberry, Suite 162, Angleton, Texas 77515, by fax to (979) 864-1089, or by email to BCCD@brazoriacountytx.gov . Please submit all comments by 5 pm November 25, 2026.



NOTICIA PUBLICA

INFORME ANUAL DE EVALUACION DE RENDIMIENTO CONSOLIDADO 2025 (CAPER)

El Informe Consolidado de Evaluacion de Rendimiento Anual 2025 del Condado de Brazoria estara disponible para revision y comentarios en el Departamento de Desarrollo Comunitario del Condado de Brazoria ubicado en 1524 E. Mulberry, Suite 162, Angleton, Texas, 77515 de 8 am a 5 pm, lunes a viernes, noviembre 10 – noviembre 25, 2026 y en nuestro sitio web en https://www.brazoriacountytx.govdepartments/housing-and-urban-development/caper. El PY2025 CAPER incluye una evaluacion annual del uso de fondos, la entrega de actividades y el rendimiento del condado al alcanzar sus metas del fondo del bloque para el Desarrollo Comunitario (CDBG), el programa de Socialidades para la inversion de Vivienda (HOME), y del plan de rescate americano (HOME-ARP). Se alienta al publico que revise y aporte su opinion sobre este documento.

Además, como parte del período de comentarios del CAPER, el condado de Brazoria está recabando opiniones de los ciudadanos sobre las necesidades de vivienda y desarrollo comunitario, incluidas las necesidades prioritarias no relacionadas con la vivienda y la vivienda justa.

Audiencia Publica
Una audiencia publica se llevara a cabo para recibir comentarios y aporte, el jueves, noviembre 17, 2026 a las 5:30 pm en la sala del edificio Anex del Condado de Brazoria ubicado en 1524 East Mulberry, Angleton, Texas. Este lugar es accessible par personas con incapacidades fisicas. Esta audencia publica sera en ingles, pero, interpretes en Espanol y lenguage de senas pueden ser accessibles si son requeridos, y personas que necesitan otras adaptaciones especiales deben comunicarse con Daphne Lemelle al (979) 864-1860, al menos 48 horas antes de la audencia publica para poder hacer las acomodaciones necesarias.

Comentario Publico
Comentarios publicos sobre el CAPER PY2025 pueden ser submitidos al departamento de Desarrollo Comunitario del Condado de Brazoria, 1524 E. Mulberry, Suite 162, Angleton, Texas, 77515 o al fax (979) 864-1089, o por correo electronico a BCCD@brazoriacountytx.gov. Por favor de enviar cualquier comentario antes de las 5:00 p.m. del 25 de noviembre del 2026.

